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| IDENTIFIERS | *Piedmont Virginia Community College |

## ABSTRACT

This is the 14 th PVCC Management Information handbook. Piedmont Virginia Community College (PVCC) is a two-year, state-supported college whose region includes Albemarle, Fluvanna, Greene, Louisa, and Nelson counties, as well as the northern half of Buckingham County and the city of Charlottesville. PVCC's unduplicated annual headcount for 2001-02 was 6,986, and is annual Full-Time Equivalent Student (FTES) enrollment was 2,253. PVCC offers degrees in the following programs: (1) Associate in Arts (liberal arts, and visual and performing arts); (2) Associate in Science (business administration, education, general studies, and physical and natural sciences); and (3) Associate in Applied Science (administrative support technology, biotechnology, business management, information systems technology, electronics and mechanical technology, nursing, protective services, and technical studies). PVCC also offers certificates and career studies certificates. In 2001-02, PVCC employed 51 full-time faculty members, and 212 part-time instructors. The total revenue for the year was $\$ 13,574,528$. PVCC has a direct economic impact of $\$ 15,923,351$ on its service region, and an indirect economic impact of $\$ 31,146,075$ on the region. This handbook is divided into four sections: (1) General Information; (2) Service Region Data; (3) Student Data; and (4) Faculty and Staff Data. (Contains 59 tables and a listing of over 150 PVCC research studies.) (NB)

# Piedmont Virginia Community College Management Information Book 2002 

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## Introduction

This is the fourteenth edition of the PVCC Management Information Book. The first edition provided a single, convenient, and authoritative source of management information for PVCC senior and mid-level administrators. Brief, concise data providing answers to the questions most commonly asked about PVCC, its faculty, staff, and students were included. For your convenience, the PVCC Management Information Book has been divided into the following sections: (1) general information, (2) service region data, (3) student data, (4) faculty and staff data, and (5) resources and services.

Many sources have been used to collect data, and these are acknowledged at the end of each table within this volume. In all cases, an effort has been made to include only official VCCS figures. Of course, what to include and exclude was a matter of judgment, and your suggestions with respect to additions, deletions, or modifications will be greatly appreciated as this document is revised.

Section 1: General Information

## Profile 2001-02

| Purpose: | Piedmont Virginia Community College (PVCC) is a state-supported two-year college with the primary mission of meeting the educational needs of its students and of its service region through excellence in teaching and leadership in community service. |
| :---: | :---: |
| Service Region: | The college's service region includes Albemarle, Fluvanna, Greene, Louisa, and Nelson counties, the northern half of Buckingham County, and the city of Charlottesville. |
| Location: | PVCC's main campus is located at 501 College Drive in Charlottesville, Virginia (near the intersection of State Route 20 and Interstate 64). |
| Cost: | During the 2001-02 academic year, Virginia residents paid $\$ 40.46$ per semester credit hour, and out-of-state residents paid $\$ 186.39$ per semester credit hour. In addition, each semester students pay a $\$ 6.00$ college service fee (for students studying at the main campus), a $\$ 5.00$ student activity fee (for students taking six or more credit hours of course work during fall and spring semesters only), and a technology fee of $\$ 3.00$ per credit hour. |
| Enrollment: | PVCC's annual unduplicated student headcount for 2001-02 was 6,986 and its annual Full-Time Equivalent Student (FTES) enrollment was 2,253. During Fall Semester 2001, the college's headcount was 4,267 and FTES enrollment was 1,979 . |
| Programs: | Degrees were offered in the following programs: Associate in Arts (liberal arts, and visual and performing arts); Associate in Science (business administration, education, general studies, and physical and natural sciences); Associate in Applied Science (administrative support technology, biotechnology, business management, information systems technology, electrical/electronics technology, mechanical technology, nursing, protective services and technical studies); Certificates are offered in three programs, and Career Studies Certificates in 17 programs. |
| Faculty \& Staff: | In 2001-02, PVCC employed 51 full-time faculty members, 212 part-time faculty, 26 administrative and non-teaching faculty, and 61 classified staff. |
| Revenues: | Total revenues for 2001-2002 were $\$ 13,574,528$ (State $=51 \%$, Tuition $=28 \%$, Grants $=$ $19 \%$, and Other $=2 \%$ ). |
| Economic Impact: | PVCC has a direct economic impact of $\$ 15,923,351$ upon its service region and $\$ 16,224,436$ upon the Commonwealth of Virginia. The college has an estimated (or indirect) economic impact upon its service region of $\$ 31,146,075$ and $\$ 34,071,316$ upon the state. For every dollar spent by service region localities, PVCC generates $\$ 1,595$. For every state dollar invested in the college, PVCC generates $\$ 6.20$. |
| Accreditation: | PVCC is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools (SACS). PVCC's nursing program is accredited both by the National League of Nursing and by the Virginia State Board of Nursing. |

## PVCC Timeline

April 8, $1970 \quad$ Purchase of original site (97.43 acres) at southwest corner of Interstate 64 and State Route 20. Twelve-member college board appointed by jurisdictions:

Mr. W. W. Bolick, Charlottesville
Mrs. Benjamin F. Bunn, Charlottesville
Mr. James Butler, Albemarle
Mr. B. J. Haggarty, Charlottesville
Mr. Eldred H. Hendricks, Charlottesville
Mr. Campbell Holt, Albemarle
Mr. Clyde Knight, Greene
Mr. Harold S. Morton, Jr., Albemarle
Mr. James B. Murray, Albemarle
Mr. Walter L. Tucker, Jr., Nelson
Col. Kenneth Whitescarver, Fluvanna
Fall 1971 Campus enlarged through transfer of state-owned property from Blue Ridge Sanatorium.
Sept. 1, 1971 Appointment of first president, Dr. Harold J. McGee, and staff members.
Jan. 28, $1972 \quad$ Dr. Maurice Griffel appointed as first PVCC dean of instruction, and Dr. Thomas B. Carroll appointed as first PVCC dean of student services.

April 17, 1972 Groundbreaking ceremony:

Presiding:
Invocation/Benediction:
Principal Speaker:
Guest Speakers:

Woodrow W. Bolick, PVCC Board. Rev. John A. Wright
Andrew P. Miller, Attorney General of Virginia Dana B. Hammel, Chancellor, VCCS James B. Murray, Chairman, PVCC Board Gordon C. Willis, Vice-Chairman, PVCC Board

Spring 1972

Spring 1972
Sept. 13-20, 1972

Dr. J. Richard Warren appointed Chairman, Division of Arts, Humanities and Social Sciences, and Mr. Richard W. Search appointed Chairman, Division of Science and Technology.

First teaching staff appointed ( 24 full-time faculty and 10 part-time faculty members).
Orientation for and registration of first students. Four hundred sixty-four students enroll.
September 25, 1972
First classes begin. Temporary classroom locations in Albemarle County, the City of Charlottesville, and on the grounds of the University of Virginia are used.

March 22, $1973 \quad$ Faculty and staff move from Earhart Street offices to present location.

June 1973
September 1973
October 13, 1973

1974

September 1, 1975
July 1976

August 16, 1977
February 6, 1979

April 1979

March 22, 1981

July 1981

December 1981
January 1982
April 15, 1982

June 1982
September 1982
October 15, 1982
June 1984
June 1984

Summer quarter classes open in new building.
Enrollment tops one-thousand as 1,096 students register for Fall Quarter.
PVCC Dedication.

| Invocation/Benediction: | Rev. Henry B. Mitchell |
| :--- | :--- |
| Principal Speaker: | J. Kenneth Robinson, House of Representatives |
| Guest Speakers: | Dr. Daniel C. Lewis, Chairman, SBCC |
|  | Dr. Dana B. Hammel, Chancellor, VCCS |
|  | Mr. James B. Murray, Chairman, PVCC Board |

PVCC land is leased to Virginia Bicentennial Independence Committee for building Bicentennial Center.

Dr. James R. Walpole appointed as second PVCC president.
As part of nation's bicentennial celebration, Queen Elizabeth II plants two trees on PVCC campus.

Dr. George B. Vaughan appointed as third PVCC president.
A cooperative agreement is signed with the University of Virginia Hospital to provide continuing financial support of the PVCC Respiratory Therapy program.

PVCC receives full accreditation from the Southern Association of Colleges and Schools (SACS).

Louisa County Board of Supervisors requests, and SBCC approves, transfer of Louisa County into service regions of both PVCC and J. Sargeant Reynolds Community College.

Construction of 13,700 square foot library wing begins.

New fall quarter FTES (full-time equivalent student) record of 1,735 established.
PVCC Foundation incorporated.
A cooperative agreement is signed with the University of Virginia Hospital to provide additional support to the college's nursing program by permitting the maximum class size to increase from 80 to 120 students.

New annual FTES record of 1,682 established during the 1981-1982 academic year.
New wing completed. Over 3,700 students enroll for fall quarter classes.
PVCC Tenth Anniversary convocation.
PVCC Medallions and Distinguished Service Awards awarded for the first time.
New annual unduplicated student headcount record established as 6,653 different students attend PVCC during the 1983-1984 academic year.

August 23, 1985 Cooperative agreement between Mary Baldwin College and PVCC, providing area adults an opportunity to pursue bachelor's degree on a part-time basis.

August 1985 Construction of 26,000 square foot wing begins.

December 1985

June 1986

November 1986

December 1986

May 1987
June 1987 New annual unduplicated student headcount record established as 7,250 different students attend PVCC during the 1986-1987 academic year.

Renovation of laboratory, classroom, and office space begins.
New fall quarter student enrollment record established as 4,361 students attend PVCC during fall 1987. New fall FTES record of 1,770 also established.

April 8, 1988 Dedication of occupational/technical wing and open house of new construction and renovated facilities.

June 1988

June 1988

June 20, 1988

June 30, 1988

September 27, 1988 First search for Dr. Vaughan's successor as president of PVCC is unsuccessful and the

March 20, 1989

May 1989

July 18, 1989
New annual unduplicated student headcount record established as 7,402 different students attend PVCC during the 1987-1988 academic year. New FTES record of 1,692 also established.

National Endowment for the Humanities (NEH) awards PVCC a grant of $\$ 311,067$ for a three year project to strengthen humanities core courses at the college.

Summer Semester 1988 marks first term under the new VCCS semester academic calendar.

Dr. George B. Vaughan resigns as president of PVCC to become first director of George Mason University's Center for Community College Education. search is reopened.

Dr. Deborah M. DiCroce appointed as PVCC fourth president. Dr. DiCroce's appointment is effective June 1, 1989.

Spring semester enrollment exceeds any previous winter quarter or spring quarter enrollment in the history of the college as 4,145 students enroll at PVCC and 1,614 FTES are generated.

PVCC Alumni Association incorporated. Don Vaughan becomes the first president of the Alumni Association.

October 6, 1989
Dr. DiCroce is inaugurated as president of the college.

May 1990

Fall 1990

October $1990 \quad$ PVCC Educational Fund kicks off campaign with a goal of $\$ 500,000$.
December 1990
December 1990

May 1991

May 1992
July 1992

November 10, 1992
PVCC Board approves college statement on multicultural diversity.
September 15, 1992 PVCC begins its celebration of its 20th anniversary by hosting a picnic for all charter faculty and staff members. Charter members also honored at a special PVCC Board meeting held on November 10th in the Rotunda at the University of Virginia.

December 1992 Record number of minority students enroll at PVCC during Fall Semester 1992. Total number of Black students (485) increases by $14.7 \%$ and total number of other minority students (147) increases by $26.7 \%$. Minority students account for $14.6 \%$ of the entire student body.

January 21, 1993
October 31, 1993

December 1993

March 1994

Spring 1994
New fall term enrollment record established as 4,454 students attend PVCC during Fall Semester 1989. New fall FTES record of 1,804 also established.

Record number of unduplicated students established, as 7,114 different students attend PVCC during the 1989-90 academic year. Record number of annualized FTES $(1,935)$ and spring semester FTES $(1,632)$ also established.

PVCC received reaffirmation of its accreditation by the Commission on Colleges of the Southern Association of Colleges and Schools to award associate degrees.

New fall FTES record of 1,829 established.
PVCC receives $\$ 108,000$ from the Pepsi Cola Bottling Company and the Jessup family to modernize the PVCC library and to expand its holdings.

Record number of annualized FTES established, as 1,988 FTES generated during the 1990-91 academic year. Record number of spring semester FTES $(1,687)$ also generated.

New annualized $(2,035)$ and spring semester $(1,704)$ FTES records established.
Casting the College for the 21st Century: Piedmont Virginia Community College Strategic Plan published. Replacing the college's master plan, this document charts the course for the college during the 1990's.

Dr. George B. Vaughan becomes first President Emeritus of PVCC.
PVCC's first major private fund-raising campaign is completed and exceeds its $\$ 500,000$ goal with contributions totaling $\$ 505,628$.

Record number of minority students enroll at PVCC during Fall Semester 1993. Total number of black students (510) increases $5.2 \%$ and total number of other minority students (154) increases by $4.8 \%$. Minority students account for $15.2 \%$ of the entire student body.

State Legislature approves $\$ 5,301,430$ for the construction of new Humanities and Social Sciences Building.

PVCC becomes the first community college in Virginia with full Internet capabilities.

PVCC's first economic impact study is released, revealing a direct impact on the service region of $\$ 12,642,791$ and a total estimated impact of $\$ 24,729,299$.

Fall 1994
In cooperation with Old Dominion University, PVCC offers TELETECHNET--a state funded program which uses interactive audio and visual technologies and computers to deliver upper-level instruction at community college sites.

November 16, 1994 PVCC and Norfolk State University sign an articulation agreement, guaranteeing PVCC students who complete specific associate degrees acceptance and junior status in baccalaureate programs at Norfolk State.

December 15, 1994 PVCC establishes the Center for Training and Workforce Development to refocus and expand education and training services for business.

May 4, $1995 \quad$ PVCC Alumni Association incorporates.
June 21, $1995 \quad$ PVCC is a signing partner as the Thomas Jefferson Partnership for Regional Economic Development is established.

August 1995 PVCC releases Agenda for Change: The Restructuring Addendum to the Strategic Plan.
Fall $1995 \quad$ First PVCC faculty participate in exchange with educators in the United Kingdom through the $\mathrm{VaCIE}-\mathrm{CEMP}$ Professional Development Exchange.

May 1996 PVCC College Neighborhood Center opens in Jefferson School. Grand opening held June 6, 1996.

May 20, 1996 PVCC sponsors first Edward Nowell Achievement Awards to recognize achievements of African-American high school students in the service region.

September 20, 1996 Groundbreaking held for V. Earl Dickinson Building for Humanities and Social Sciences.

May 1997

June 1997

August 1997
September 1997

March 19, 1998

April 7, 1998

May 15, 1998

June 1, 1998

PVCC receives $\$ 600,000$ grant from the National Science Foundation to redesign its computer aided drafting program to incorporate the latest in computer modeling technology.

PVCC receives a $\$ 100,000$ grant from Philip Morris Companies to fund a partnership with the Curry School of Education at the University of Virginia to increase the number of nontraditional students entering the teaching profession.

PVCC and Martha Jefferson Hospital sign a five-year $\$ 200,000$ training agreement.
PVCC and SNL Securities sign an agreement creating an SNL Chaired Professorship to teach courses in the SNL Securities core curriculum at the college.

PVCC unveils its 25 -year history, the first public event in the V. Earl Dickinson Building for Humanities and Social Sciences.

PVCC launches workforce development initiative at Glenmore Country Club with more than 200 community, business, education, and civic leaders in attendance.

President Deborah M. DiCroce leaves PVCC to assume the Presidency of Tidewater Community College.

Jack M. Lewis, Dean of the College at New River Community College, becomes interim president at PVCC.

June $1998 \quad$ College begins search for new president.

November 3, 1998
April 22, 1999
April 1999

May 7, 1999

June 1999
June 1999

Sept. 24, 1999
October 1999

April 2000
April $2000 \quad$ PVCC hires an instructional technologist to assist faculty in integrating technology into the classroom.

May 2000
July 2000

August 2000
Oct. 18, 2000

August $1998 \quad$ V. Earl Dickinson Building opens for classes.
Frank Friedman named fifth president of PVCC, effective January 1, 1999.
V. Earl Dickinson Building dedicated and Delegate Dickinson's portrait unveiled.

PVCC receives Welfare to Work grants totaling $\$ 343,000$ to assist residents of Charlottesville and of Albemarle and Louisa county.

The first Financial Accounting Analysts graduate from program developed in partnership with SNL Securities. By the end of the 1998-99 academic year, the following additional employer-sponsored programs were underway at PVCC:

Multimedia/Neb Design Virginia Piedmont Technology Council
Insurance Support Technician State Farm Insurance Companies
Customer Service TechnicianComdial Corporation
Crutchfield Corporation
Laboratory Specialist City of Charlottesville University of Virginia

UVA Health Sciences Center Virginia Ambulatory Surgical Center Martha Jefferson Hospital Rockingham Memorial Hospital

Marsal P. Stoll named Dean of Instruction and Student Services at PVCC.
PVCC receives reaffirmation of accreditation by the Commission on Colleges of the Southern Association of Colleges and Schools.

Frank Friedman is inaugurated as President.
PVCC, the City of Charlottesville, and The University of Virginia open the Biotechnology Training Center.

College publishes a new strategic plan. the classroom

Dr. Friedman is appointed to the Workforce Investment Board for Planning District 10.
PVCC announces record full-time equivalent enrollment of 2,101 for the 1999-2000 academic year

PVCC enrolls students in web-based courses for the first time
Connected Community Technology Center, with PVCC as a major partner, opens in Charlottesville

Dec. 1, 2000

Jan. 3, 2001
Feb. 21, 2001

May 22, 2001

June 2001

August 2001

August 2001

September 2001

October 2001

April 27, 2002

May 8, 2002

June 2002

PVCC and Radford University sign guaranteed admission agreement for business administration students

College Board approves new college mission statement
PVCC and Mary Baldwin College sign guaranteed admission agreement for teacher licensure

PVCC Educational Foundation celebrates completion of its $\$ 1$ million endowment campaign

PVCC announces record full-time equivalent enrollment of 2,171 for the 2000-2001 academic year

College adopts new professor emeritus policy offering benefits to retiring faculty who apply for the designation

Classes begin for a new emergency medical technician program, a collaboration between the University of Virginia and PVCC

First graduation ceremony for the consumer provider training program, a certificate program designed to prepare mental health consumers for positions in community services board and other human service agency settings

The first recipient named of the ABCD Award, a program designed to recognize employees who go above and beyond the call of duty

PVCC honors retired Delegate V. Earl Dickinson with a tribute dinner and the establishment of a scholarship in his name

PVCC Alumni Association unveils its Alumni 100 project, a sampler demonstrating the importance of PVCC to the economic and professional vitality of Central Virginia

PVCC announces record full-time equivalent enrollment of 2,253 for the 2001-02 academic year.

## Mission Statement

Piedmont Virginia Community College promotes student success through excellent educational programs and services that are accessible and affordable.

The college is a comprehensive, public, associate degree-granting institution. As part of the Virginia Community College System, Piedmont Virginia Community College serves the City of Charlottesville and the counties of Albemarle, Buckingham, Fluvanna, Greene, Louisa, and Nelson.

College transfer and workforce development are the core of the college's mission. Challenging coursework and a full range of support services are provided for students in both college transfer and workforce development programs. The first two years of baccalaureate study prepare students for success at four-year colleges and universities. Workforce development programs prepare students for successful careers and promote a skilled regional workforce by meeting the training and educational needs of employers. Programs and services in developmental education, general education, community service, and lifelong learning support and enhance the mission core and prepare students for success in life.

Location



## Dickinson Building



# College Board 2002-2003 

Mr. Floyd W. Hurt, Chair<br>Mr. Fred Copeland, Vice-Chair<br>Dr. Frank Friedman, Secretary

| Mr. Raymond L. Cary | Dr. Thomas W. D. Smith, Jr. |
| :--- | :--- |
| Albemarle County | Fluvanna County |
| Mr. Fred Copeland | Ms. Joyce Wilson <br> Albemarle County |
| Buckingham County |  |
| Mr. Charles J. Gross | Mr. Ray A. Dunn, Jr. |
| Albemarle County | Nelson County |
| Ms. Virginia W. Bickley <br> Louisa County | Ms. Christine B. Cremer <br> City of Charlottesville |
| Mr. John E. Davidson <br> Albemarle County | Mr. Floyd W. Hurt <br> City of Charlottesville |
| Mr. Gary S. Forrest <br> Greene County | Mr. J. Walter Levering |
| Mr. David E. Simmons, Jr. | City of Charlottesville |
| City of Charlottesville |  |

## Statement on Multicultural Diversity

The Following statement was adopted by the PVCC Board on November 10, 1992:
Piedmont Virginia Community College values the multicultural diversity of its students, faculty, and staff. We are committed to creating and nurturing a campus environment which both welcomes and empowers all individuals. We recognize cultural differences of background, experience, and national origin, and we seek to promote a genuine understanding of and appreciation for these differences. We seek as well to recognize and promote the common bonds of humanity which cross the boundaries of cultural difference.

## Statement on Equal Employment Opportunity/Affirmative Action

PVCC is committed to equal opportunity for all members of the college community. A college affirmative action plan, available in the Betty Sue Jessup Library, outlines goals and objectives pertaining to students as well as faculty members and classified staff. Further information is available from the college's affirmative action officer.

The college's policy is as follows:
Piedmont Virginia Community College maintains and promotes equal employment and educational opportunity in its educational programs and activities without regard to race, color, sex, or age (except where sex or age is a bona fide occupational qualification), religion, handicap, national origin, sexual orientation, or other non-merit factors.

## Organizational Charts

Overall Administration



Fimance and Administrative Services



Institutional Advancement


25

## Research Studies

Ross, Robert A., An Examination of the Salaries of Members of the Teaching Faculty at PVCC--An Affirmative Action Project (PVCC Institutional Research Report No. 1-77, August 1977).

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Section 2: Service Region

Table 2-1: Service Region Area, Population, and Density

| Locality | Area square <br> miles | Population <br> (2001 Est.) | Density Population <br> per square mile |
| :--- | :---: | :---: | :---: |
| Albemarle County | 736 | 85,900 | 116.71 |
| Buckingham County | 1,166 | 15,700 | 13.46 |
| Fluvanna County | 290 | 21,200 | 73.10 |
| Greene County | 157 | 15,800 | 100.64 |
| Louisa County | 994 | 26,400 | 26.56 |
| Nelson County | 475 | 14,400 | 30.32 |
| Charlottesville | 10 | 39,700 | $3,970.00$ |
| Total | 3,828 | 219,100 | 57.24 |

Source: 2001 Provisional Population Estimates; Weldon Cooper Center for Public Service, University of Virginia, 2002.
Table 2-2: Service Region Population Growth (1970-2010)

| Locality | Historical |  |  |  | Projected$2010$ | Rate of Change |  |  |  | Average Annual Rate of Change |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1970 | 1980 | 1990 | 2000 |  | $\begin{gathered} 1970- \\ 1980 \end{gathered}$ | $\begin{gathered} 1980- \\ 1990 \end{gathered}$ | $\begin{gathered} 1990- \\ 1999 \end{gathered}$ | $\begin{array}{r} 2000- \\ 2010 \\ \hline \end{array}$ | $\begin{aligned} & 1970- \\ & 1980 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1980- \\ & 1990 \\ & \hline \end{aligned}$ | $\begin{array}{r} 1990- \\ 1999 \\ \hline \end{array}$ | 19992010 |
| Albemarle County | 37.780 | 55,783 | 68,172 | 79,236 | 96,502 | 47.7\% | 22.2\% | 16.2\% | 21.8\% | 4.8\% | 2.2\% | 1.8\% | 2.0\% |
| Buckingham County | 10,597 | 11,751 | 12,873 | 15,623 | 17,001 | 10.9\% | 9.5\% | 21.4\% | 8.8\% | 1.1\% | 1.0\% | 2.4\% | 0.8\% |
| Fluvanna County | 7,621 | 10,244 | 12,429 | 20,047 | 26,000 | 34.4\% | 21.3\% | 61.3\% | 29.7\% | 3.4\% | 2.1\% | 6.8\% | 2.7\% |
| Greene County | 5,248 | 7,625 | 10,297 | 15,244 | 19,003 | 45.3\% | 35.0\% | 48.0\% | 24.7\% | 4.5\% | 3.5\% | 5.3\% | 2.2\% |
| Louisa County | 14,004 | 17,825 | 20,325 | 25,627 | 30,003 | 27.3\% | 14.0\% | 26.1\% | 17.1\% | 2.7\% | 1.4\% | 2.9\% | 1.6\% |
| Nelson County | 11,702 | 12,204 | 12,778 | 14,445 | 15,501 | 4.3\% | 4.7\% | 13.0\% | 7.3\% | 0.4\% | 0.5\% | 1.4\% | 0.7\% |
| Charlottesville | 38,880 | 39,916 | 40,475 | 45,049 | 39,495 | 2.7\% | 1.4\% | 11.3\% | -12.3\% | 0.3\% | 0.1\% | 1.3\% | -1.1\% |
| Total | 125,832 | 155,348 | 177,349 | 215,271 | 243,505 | 23.5\% | 14.2\% | 21.4\% | 13.1\% | 2.3\% | 1.4\% | 2.4\% | 1.2\% |

Source: U.S. Census Bureau, Census 2000; 2010 Population Projections, Virgina Employment Commission, 2002.
Table 2-3: Service Region Population by Age, Sex, and Race (2000)

| Locality | Under 15 |  | 15-19 |  | 20-24 |  | 25-34 |  | 35-44 |  | 45-59 |  | 60 \& Over |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. |
| Albemarle | 16,497 | 20.8\% | 4,735 | 6.0\% | 4,209 | 5.3\% | 11,129 | 14.0\% | 13,358 | 16.9\% | 16,179 | 20.4\% | 13,129 | 16.6\% | 79,236 | 36.8\% |
| Buckingham | 2,869 | 18.4\% | 935 | 6.0\% | 863 | 5.5\% | 2,242 | 14.4\% | 2,748 | 17.6\% | 3,096 | 19.8\% | 2,870 | 18.4\% | 15,623 | 7.3\% |
| Fluvanna | 4,028 | 20.1\% | 1,077 | 5.4\% | 894 | 4.5\% | 2,799 | 14.0\% | 3,557 | 17.7\% | 3,880 | 19.4\% | 3,812 | 19.0\% | 20,047 | 9.3\% |
| Greene | 3,595 | 23.6\% | 900 | 5.9\% | 699 | 4.6\% | 2,272 | 14.9\% | 2,784 | 18.3\% | 2,908 | 19.1\% | 2,086 | 13.7 | 15,244 | 7.1\% |
| Louisa | 5,166 | 20.2\% | 1,621 | 6.3\% | 1,159 | 4.5\% | 3,096 | 12.1\% | 4,560 | 17.8\% | 5,422 | 21.2\% | 4,603 | 18.0\% | 25,627 | 11.9\% |
| Nelson | 2,532 | 17.5\% | 916 | 6.3\% | 605 | 4.2\% | 1,475 | 10.2\% | 2,217 | 15.3\% | 3,454 | 23.9\% | 3,246 | 22.5\% | 14,445 | 6.7\% |
| Charlottesville | 5.783 | 12.8\% | 6.053 | 13.4\% | 10.207 | 22.7\% | 6.566 | 14.6\% | 5,039 | $11.2 \%$ | 5.643 | 12.5\% | 5.758 | 12.8\% | 45.049 | 20.9\% |
| Total | 40,470 | 18.8\% | 16,237 | 7.5\% | 18,636 | 8.7\% | 29,579 | 13.7 | 34,263 | 15.9 | 40,582 | 18.9 | 35,504 | 16.5 | 215,271 | 100.0\% |


|  |
| :---: |
|  |
|  |
|  |


|  | Male |  | Female |  | Total |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Locality | No. | Pct. | No. | Pct. | No. | Pct. |
| Albemarle | 38,002 | $48.0 \%$ | 41,234 | $52.0 \%$ | 79,236 | $37.3 \%$ |
| Buckingham | 8,574 | $54.9 \%$ | 7,049 | $45.1 \%$ | 15,623 | $7.4 \%$ |
| Fluvanna | 9,305 | $46.4 \%$ | 10,742 | $53.6 \% \%$ | 20.047 | $9.4 \%$ |
| Greene | 4,560 | $37.2 \%$ | 7,684 | $62.8 \%$ | 12,244 | $5.8 \%$ |
| Louisa | 12,611 | $49.2 \%$ | 13,016 | $50.8 \%$ | 25.627 | $12.1 \%$ |
| Nelson | 7,031 | $48.7 \%$ | 7,414 | $51.3 \%$ | 14,445 | $6.8 \%$ |
| Charlottesville | 21,021 | $46.7 \%$ | 24,028 | $53.3 \%$ | 45.049 | $21.2 \%$ |
| Total | 101,104 | $47.6 \%$ | 111,167 | $52.4 \%$ | 212,271 | $100.0 \%$ |


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Table 2-4: Service Region Family and Household Income (2000)

|  | $\begin{array}{c}\text { Median Family Income } \\ \text { No. of } \\ \text { Families }\end{array}$ |  | $\begin{array}{c}\text { Median } \\ \text { Income }\end{array}$ | $\begin{array}{c}\text { Median Household Income } \\ \text { No. of } \\ \text { Families }\end{array}$ |
| :--- | :---: | :---: | :---: | :---: | \(\left.\begin{array}{c}Median <br>

Income\end{array}\right]\)

Source: U.S. Bureau of the Census, 2000 Census.

Table 2-5: Educational Attainment of Service Region Residents

|  | Over 12 Years <br> of Schooling |  |  | Over 16 Years <br> of Schooling |  |  |
| :--- | :---: | :---: | :---: | ---: | ---: | ---: |
|  | 1980 | 1990 | 2000 | 1980 | 1990 | 2000 |
| Locality | $70.1 \%$ | $81.1 \%$ | $87.4 \%$ | $32.7 \%$ | $39.4 \%$ | $53.2 \%$ |
| Albemarle County | $35.7 \%$ | $54.2 \%$ | $62.7 \%$ | $6.7 \%$ | $7.9 \%$ | $12.4 \%$ |
| Buckingham County | $51.8 \%$ | $68.6 \%$ | $80.0 \%$ | $11.3 \%$ | $16.3 \%$ | $29.1 \%$ |
| Fluvanna County | $49.2 \%$ | $63.7 \%$ | $78.4 \%$ | $10.4 \%$ | $12.7 \%$ | $25.0 \%$ |
| Greene County | $40.9 \%$ | $59.9 \%$ | $71.8 \%$ | $7.2 \%$ | $8.7 \%$ | $18.8 \%$ |
| Louisa County | $36.6 \%$ | $57.3 \%$ | $69.0 \%$ | $10.1 \%$ | $13.4 \%$ | $25.2 \%$ |
| Nelson County | $65.1 \%$ | $75.6 \%$ | $80.8 \%$ | $31.0 \%$ | $34.1 \%$ | $44.1 \%$ |
| Charlottesville | Virginia | $59.5 \%$ | $71.5 \%$ | $81.5 \%$ | $24.4 \%$ | $26.8 \%$ |
| $35.1 \%$ |  |  |  |  |  |  |

Source: U.S. Bureau of the Census, 1990 \& 2000 Census.

Table 2-6: Service Region Civilian Labor Force and Unemployment Rate

| Locality | Total Civilian <br> Labor Force | Number of <br> Unemployed | Unemployment Rate |
| :--- | :---: | :---: | :---: |
| Albermarle County | 41,644 | 844 | $2.1 \%$ |
| Buckingham County | 6,541 | 197 | $3.0 \%$ |
| Fluvanna County | 10,083 | 251 | $2.5 \%$ |
| Greene County | 8,172 | 326 | $4.0 \%$ |
| Louisa County | 10,506 | 630 | $6.0 \%$ |
| Nelson County | 7,218 | 222 | $3.1 \%$ |
| Charlottesville | 18,962 | 538 | $2.8 \%$ |
| Total | 103,126 | 3,008 | $2.9 \%$ |
| Virginia | $3,809,677$ | 118,100 | $3.1 \%$ |

Source: Virginia Employment Commission, Local Area Unemployment
Statistics, February 2002
Table 2-7: Covered Employment and Wages by Service-Region Locality (2001)

| Locality | Number of Establishments | Pct. | Number of Employees | Pct. | Quarterly Gross Wages | Pct. | Annualized Average Wages per Employee |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Albemarle County | 2,112 | 35.3\% | 42,722 | 41.5\% | \$319,199,467 | 43.5\% | \$29,886 |
| Buckingham County | 278 | 4.6\% | 5,924 | 5.7\% | \$17,573,413 | 2.4\% | \$11,866 |
| Fluvanna County | 352 | 5.9\% | 10,305 | 10.0\% | \$21,641,081 | 2.9\% | \$8,400 |
| Greene County | 268 | 4.5\% | 8,224 | 8.0\% | \$21,383,230 | 2.9\% | \$10,400 |
| Louisa County | 482 | 8.0\% | 9,711 | 9.4\% | \$50,612,379 | 6.9\% | \$20,847 |
| Nelson County | 382 | 6.4\% | 6,846 | 6.6\% | \$17,034,837 | 2.3\% | \$9,953 |
| Charlottesville | 2,117 | 35.3\% | 19,311 | 18.7\% | \$286,950,649 | 39.1\% | \$59,438 |
| Total | 5,991 | 100.0\% | 103,043 | 100.0\% | \$734,395,056 | 100.0\% | \$28,508 |
| Virginia | 193,325 | 100.0\% | 3,481,253 | 100.0\% | \$31,582,310,666 | 100.0\% | \$36,288 |

Source: Virginia Employment Commission, "Area Profile, Employment and Wages", November 2001
Table 2-8: Covered Employment and Wages by Employment Type (2001)

| Employment Type | Number of Establishments | Pct. | Number of Employees | Pct. | Quarterly Gross Wages | Pct. | Annualized Average Wages per Employee |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Agriculture, Forestry, \& Fishing | 4,239 | 2.2\% | 43,826 | 1.3\% | \$229,717,647 | 0.8\% | \$20,966 |
| Mining | 375 | 0.2\% | 10,260 | 0.3\% | \$115,758,346 | 0.4\% | \$45, 130 |
| Construction | 21,802 | 11.4\% | 219,889 | 6.4\% | \$1,841,848,085 | 6.1\% | \$33,505 |
| Manufacturing | 6,926 | 3.6\% | 369,816 | 10.8\% | \$3,467,417,843 | 11.5\% | \$37,504 |
| Transportation, Comm., \& Util. | 8,330 | 4.4\% | 181,543 | 5.3\% | \$2,078,679,253 | 6.9\% | \$45,800 |
| Wholesale Trade | 14,153 | 7.4\% | 143,718 | 4.2\% | \$1,738,506,579 | 5.7\% | \$48,387 |
| Retail Trade | 36,170 | 18.9\% | 625,814 | 18.2\% | \$2,871,325,959 | 9.5\% | \$18,353 |
| Finance, Insurance \& Real Estate | 16,717 | 8.7\% | 193,154 | 5.6\% | \$2,335,562,397 | 7.7\% | \$48,367 |
| Services | 76,217 | 39.9\% | 1,062,203 | 30.9\% | \$10,104,499,899 | 33.4\% | \$38,051 |
| Government | 6,205 | 3.2\% | 585,331 | 17.0\% | \$5,462,186,832 | 18.1\% | \$37,327 |
| TOTAL | 191,134 | 100.0\% | 3,435,554 | 100.0\% | \$30,245,502,840 | 100.0\% | \$35,215 |

Source: Virginia Employment Commission, "Covered Employment and Wages in Virginia", September 2001

Table 2-9: Proportion of Service Region Population Enrolled at PVCC

|  | Service <br> Region <br> Headcount <br> (Fall 2001) | Percent <br> of Total | Service <br> Region <br> Population <br> $(2000)$ | Percent <br> of Total | Percent of <br> Population <br> Enrolled <br> at PVCC |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Locality | 1,476 | $53.3 \%$ | 79,236 | $46.5 \%$ | $1.9 \%$ |
| Albemarle County | 79 | $2.9 \%$ | 15,623 | $9.2 \%$ | $0.5 \%$ |
| Buckingham County | $75.8 \%$ | 20,047 | $11.8 \%$ | $2.2 \%$ |  |
| Fluvanna County | 437 | $15.8 \%$ | 15,244 | $9.0 \%$ | $2.1 \%$ |
| Greene County | 317 | $11.4 \%$ | 25,627 | $15.1 \%$ | $0.9 \%$ |
| Louisa County | 222 | $8.0 \%$ | 14,445 | $8.5 \%$ | $1.7 \%$ |
| Nelson County | 240 | $8.7 \%$ | 170,222 | $100.0 \%$ | $1.6 \%$ |
| Total | 2,771 | $100.0 \%$ |  |  |  |

Source: US Census Bureau, 2000 Census; Table 16.13; Fall 2001 VCCS Student Enrollment Booklet, Table 8A.

Notes: The percentage of the service region population enrolled at PVCC is determined by dividing the headcount from each locality by population. Headcount data are actual Fall 2001 end-of-term figures.

Table 2-10: Region Population and PVCC Headcount by Race, Sex and Jurisdiction

| Category | Service Region <br> Population, 2000 |  | PVCC In-District Headcount Fall 2001 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | No. | Pct. | No. | Pct. |
| Race |  |  |  |  |
| White | 169,398 | 77.26\% | 3,454 | 80.95\% |
| Non-White | 45,873 | 20.92\% | 813 | 19.05\% |
| Sex |  |  |  |  |
| Male | 101,104 | 46.11\% | 1,668 | 39.09\% |
| Female | 111,167 | 50.70\% | 2,599 | 60.91\% |
| Jurisdiction |  |  |  |  |
| Albemarle | 79,236 | 36.14\% | 1,476 | 34.59\% |
| Buckingham | 15,623 | 7.12\% | 79 | 1.85\% |
| Fluvanna | 20,047 | 9.14\% | 437 | 10.24\% |
| Greene | 15,244 | 6.95\% | 317 | 7.43\% |
| Louisa | 25,627 | 11.69\% | 222 | 5.20\% |
| Nelson | 14,445 | 6.59\% | 240 | 5.62\% |
| Charlottesville | 49,049 | 22.37\% | 913 | 21.40\% |
| Total | 219,271 | 100.00\% | 4,267 | 100.00\% |

Source: U.S. Census Bureau, 2000 Census; VCCS Student Enrollment Booklet, Fall 2001, Tables 8A and 15.

Note: PVCC shares jurisdiction of Buckingham and Louisa counties with other VCCS institutions.

## Section 3: PVCC Students

Table 3-1: Student Headcount by Term and Attendance Status

| Year | Summer |  |  |  | FT | Fall |  |  | FT | Winter |  |  | Spring |  |  |  | Annual <br> Unduplicated |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1972-73 | -- | - |  |  | 185 | 277 | 462 |  | 154 | 310 | 464 |  | 158 | 254 | 412 |  | 682 |  |
| 1973-74 | 48 | 249 | 297 |  | 452 | 644 | 1,096 | 137.2\% | 466 | 580 | 1,046 | 125.4\% | 430 | 469 | 899 | 118.2\% | 1,665 | 144.1\% |
| 1974-75 | 101 | 380 | 481 | 62.0\% | 603 | 933 | 1,536 | 40.1\% | 619 | 878 | 1,497 | 43.1\% | 583 | 711 | 1,294 | 43.9\% | 2,420 | 45.3\% |
| 1975-76 | 293 | 350 | 643 | 33.7\% | 706 | 1,310 | 2,016 | 31.3\% | 634 | 1,154 | 1,788 | 19.4\% | 553 | 977 | 1,530 | 18.2\% | 3,005 | 24.2\% |
| 1976-77 | 110 | 726 | 836 | 30.0\% | 729 | 1,299 | 2,028 | 0.6\% | 661 | 1,325 | 1,986 | 11.1\% | 575 | 1,100 | 1,675 | 9.5\% | 3,503 | 16.6\% |
| 1977-78 | 104 | 816 | 920 | 10.0\% | 722 | 1,894 | 2,616 | 29.0\% | 669 | 1,703 | 2,372 | 19.4\% | 540 | 1,538 | 2,078 | 24.1\% | 4,440 | 26.7\% |
| 1978-79 | 93 | 920 | 1,013 | 10.1\% | 678 | 2,402 | 3,080 | 17.7\% | 642 | 2,118 | 2,760 | 16.4\% | 531 | 1,773 | 2,304 | 10.9\% | 5,423 | 22.1\% |
| 1979-80 | 81 | 1,122 | 1,203 | 18.8\% | 758 | 2,453 | 3,211 | 4.3\% | 703 | 2,130 | 2,833 | 2.6\% | 602 | 1,935 | 2,537 | 10.1\% | 5,766 | 6.3\% |
| 1980-81 | 107 | 1,523 | 1,630 | 35.5\% | 823 | 2,722 | 3,545 | 10.4\% | 736 | 2,418 | 3,154 | 11.3\% | 690 | 2,137 | 2,827 | 11.4\% | 6,526 | 13.2\% |
| 1981-82 | 158 | 1,068 | 1,226 | -24.8\% | 933 | 2,781 | 3,714 | 4.8\% | 855 | 2,343 | 3,198 | 1.4\% | 766 | 1,927 | 2,693 | -4.7\% | 6,231 | -4.5\% |
| 1982-83 | 110 | 932 | 1,042 | -15.0\% | 869 | 2,548 | 3,417 | -8.0\% | 802 | 2,638 | 3,440 | 7.6\% | 718 | 2,226 | 2,944 | 9.3\% | 6,172 | -0.9\% |
| 1983-84 | 96 | 1,028 | 1,124 | 7.9\% | 826 | 2,944 | 3,770 | 10.3\% | 716 | 2,717 | 3,433 | -0.2\% | 620 | 2,657 | 3,277 | 11.3\% | 6,653 | 7.8\% |
| 1984-85 | 81 | 1,189 | 1,270 | 13.0\% | 684 | 2,984 | 3,668 | -2.7\% | 580 | 2,635 | 3,215 | -6.4\% | 491 | 2,470 | 2,961 | -9.6\% | 6,525 | -1.9\% |
| 1985-86 | 84 | 1,211 | 1,295 | 2.0\% | 656 | 3,191 | 3,847 | 4.9\% | 618 | 2,763 | 3,381 | 5.2\% | 519 | 2,511 | 3,030 | 2.3\% | 6,803 | 4.3\% |
| 1986-87 | 77 | 1,269 | 1,346 | 3.9\% | 675 | 3.464 | 4,139 | 7.6\% | 597 | 3,048 | 3,645 | 7.8\% | 529 | 2,612 | 3,141 | 3.7\% | 7,250 | 6.6\% |
| 1987-88 | 87 | 1,210 | 1,297 | -3.6\% | 799 | 3,562 | 4,361 | 5.4\% | 681 | 3,043 | 3,724 | 2.2\% | 588 | 2,734 | 3,322 | 5.8\% | 7,402 | 2.1\% |
| 1988-89 | 2 | 1,181 | 1,183 | -8.8\% | 800 | 3,398 | 4,198 | -3.7\% | - | - | - | - | 707 | 3,438 | 4,145 | 24.8\% | 6,733 | -9.0\% |
| 1989-90 | 47 | 1,490 | 1,537 | 29.9\% | 837 | 3,617 | 4,454 | 6.1\% | -- | -- | -- | -- | 720 | 3,550 | 4,270 | 3.0\% | 7,114 | 5.7\% |
| 1990-91 | 49 | 1,527 | 1,576 | 2.5\% | 881 | 3,456 | 4,337 | -2.6\% | - | - | - | -- | 816 | 3,241 | 4,057 | -5.0\% | 6,756 | -5.0\% |
| 1991-92 | 49 | 1,782 | 1,831 | 16.2\% | 896 | 3,344 | 4,240 | -2.2\% | -- | -- | -- | -- | 793 | 3,361 | 4,154 | 2.4\% | 6,850 | 1.4\% |
| 1992-93 | 59 | 1,588 | 1,647 | -10.0\% | 842 | 3,492 | 4,334 | 2.2\% | -- | - | - | -- | 748 | 3,575 | 4,323 | 4.1\% | 6,993 | 2.1\% |
| 1993-94 | 47 | 1,680 | 1,727 | 4.9\% | 801 | 3,568 | 4,369 | 0.8\% | - | - | - | - | 666 | 3,464 | 4,130 | -4.5\% | 6,953 | -0.6\% |
| 1994-95 | 32 | 1,696 | 1,728 | 0.1\% | 757 | 3,290 | 4,047 | -7.4\% |  | - | - | -- | 628 | 3,290 | 3,918 | -5.1\% | 6,599 | -5.1\% |
| 1995-96 | 24 | 1,869 | 1,893 | 9.5\% | 744 | 3,532 | 4,276 | 5.7\% | - | - | - | -- | 651 | 3,355 | 4,006 | 2.2\% | 6,998 | 6.0\% |
| 1996-97 | 21 | 1,671 | 1,692 | -10.6\% | 805 | 3,295 | 4,100 | -4.1\% | -- | - | - | -- | 665 | 3,481 | 4,146 | 3.5\% | 6,791 | -3.0\% |
| 1997-98 | 28 | 1,775 | 1,803 | 6.6\% | 756 | 3,323 | 4,079 | -0.5\% | - | - | - | - | 673 | 3,319 | 3,992 | -3.7\% | 6,804 | 0.2\% |
| 1998-99 | 28 | 1,782 | 1,810 | 0.4\% | 871 | 3,330 | 4,201 | 3.0\% | - | - | - | -- | 755 | 3,485 | 4,240 | 6.2\% | 6,981 | 2.6\% |
| 1999-00 | 26 | 1,817 | 1,843 | 1.8\% | 889 | 3,476 | 4,365 | 3.9\% | - | -- | - | -- | 726 | 3,685 | 4,411 | 4.0\% | 7,367 | 5.5\% |
| 2000-01 | 38 | 1,952 | 1,990 | 8.0\% | 896 | 3,574 | 4,470 | 2.4\% | -- | -- | - | -- | 786 | 3,453 | 4,239 | -3.9\% | 7,185 | -2.5\% |
| 2001-02 | 46 | 1.995 | 2.041 | 10.7\% | 920 | 3.347 | 4.267 | -2.2\% | - | - | - | - | 850 | 3.384 | 4.234 | -4.0\% | 6.986 | -5.2\% |

Source: VCCS Student Enrollment Booklets, Table 15; and Annual Unduplicated Student Enrollment Booklets, Table 1A.

Table 3-2: Full Time Equivalent Student Enrollment by Term

| Year | Summer |  | Fall |  | Winter |  | Spring |  | Annual Unduplicated |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FTES | \% Chg. | FTES | \% Chg. | FTES | \% Chg. | FTES | \% Chg. | FTES | \% Chg. |
| 1972-73 | -- | -- | 285 |  | 266 |  | 243 |  | 269 |  |
| 1973-74 | 133 | -- | 676 | 137.2\% | 664 | 149.6\% | 583 | 139.9\% | 686 | 155.0\% |
| 1974-75 | 229 | 72.2\% | 900 | 33.1\% | 893 | 34.5\% | 820 | 40.7\% | 951 | 38.6\% |
| 1975-76 | 291 | 27.1\% | 1,105 | 22.8\% | 998 | 11.8\% | 842 | 2.7\% | 1,079 | 13.4\% |
| 1976-77 | 318 | 9.3\% | 1,123 | 1.6\% | 1,044 | 4.6\% | 906 | 7.6\% | 1,131 | 4.9\% |
| 1977-78 | 335 | 5.3\% | 1,256 | 11.8\% | 1,153 | 10.4\% | 981 | 8.3\% | 1,242 | 9.8\% |
| 1978-79 | 347 | 3.6\% | 1,363 | 8.5\% | 1,208 | 4.8\% | 1,024 | 4.4\% | 1,312 | 5.7\% |
| 1979-80 | 392 | 13.0\% | 1,452 | 6.5\% | 1,313 | 8.7\% | 1,139 | 11.2\% | 1,432 | 9.1\% |
| 1980-81 | 476 | 21.4\% | 1,601 | 10.3\% | 1,429 | 8.8\% | 1,302 | 14.3\% | 1,605 | 12.1\% |
| 1981-82 | 463 | -2.7\% | 1,735 | 8.4\% | 1,517 | 6.2\% | 1,334 | 2.5\% | 1,682 | 4.8\% |
| 1982-83 | 402 | -13.2\% | 1,626 | -6.3\% | 1,557 | 2.6\% | 1,373 | 2.9\% | 1,653 | -1.7\% |
| 1983-84 | 410 | 2.0\% | 1,672 | 2.8\% | 1,478 | -5.1\% | 1,363 | -0.7\% | 1,640 | -0.8\% |
| 1984-85 | 428 | 4.4\% | 1,525 | -8.8\% | 1,300 | -12.0\% | 1,164 | -14.6\% | 1,473 | -10.2\% |
| 1985-86 | 415 | -3.0\% | 1,552 | 1.8\% | 1,393 | 7.2\% | 1,206 | 3.6\% | 1,522 | 3.3\% |
| 1986-87 | 431 | 3.9\% | 1,636 | 5.4\% | 1,421 | 2.0\% | 1,248 | 3.5\% | 1,578 | 3.7\% |
| 1987-88 | 406 | -5.8\% | 1,770 | 8.2\% | 1,557 | 9.6\% | 1,343 | 7.6\% | 1,692 | 7.2\% |
| 1988-89 | 248 | -38.9\% | 1,703 | -3.8\% |  | -- | 1,614 | 20.2\% | 1,781 | 5.3\% |
| 1989-90 | 433 | 74.6\% | 1,804 | 5.9\% | -- | -- | 1,632 | 1.1\% | 1,935 | 8.6\% |
| 1990-91 | 460 | 6.2\% | 1,829 | 1.4\% | -- | -- | 1,687 | 3.4\% | 1,988 | 2.7\% |
| 1991-92 | 540 | 17.4\% | 1,827 | -0.1\% | -- | -- | 1,704 | 1.0\% | 2,035 | 2.4\% |
| 1992-93 | 499 | -7.6\% | 1,821 | -0.3\% | -- | -- | 1,687 | -1.0\% | 2,003 | -1.6\% |
| 1993-94 | 516 | 3.4\% | 1,791 | -1.6\% | -- | -- | 1,622 | -3.9\% | 1,965 | -1.9\% |
| 1994-95 | 469 | -9.1\% | 1,697 | -5.2\% | -- | -- | 1,571 | -3.1\% | 1,867 | -5.0\% |
| 1995-96 | 484 | 3.2\% | 1,716 | 1.1\% | -- | -- | 1,604 | 2.1\% | 1,902 | 1.9\% |
| 1996-97 | 459 | -5.2\% | 1,731 | 0.9\% | -- | -- | 1,638 | 2.1\% | 1,913 | 0.6\% |
| 1997-98 | 501 | 9.2\% | 1,740 | 0.5\% | -- | -- | 1,608 | -1.8\% | 1,926 | 0.7\% |
| 1998-99 | 491 | -2.0\% | 1,832 | 5.3\% | -- | -- | 1,736 | 8.0\% | 2,027 | 5.2\% |
| 1999-00 | 507 | 3.3\% | 1,885 | 2.9\% | -- | -- | 1,810 | 4.3\% | 2,101 | 3.7\% |
| 2000-01 | 565 | 11.4\% | 1,957 | 3.8\% | -- | -- | 1,820 | 0.6\% | 2,171 | 3.3\% |
| 2001-02 | 612 | 20.7\% | 1.979 | 5.0\% | -- | -- | 1.916 | 5.9\% | 2.253 | 7.2\% |

Source: VCCS Student Enrollment Booklets, Table 15; and VCCS Student Enrollment Summar
Note: Until 1988-1989, PVCC was under the quarter system. It is now under the semester system.

Figure 3-1: Annual Unduplicated Headcount and FTES


Table 3-3: Average Student Course Load by Attendance Status (Fall Term)

|  | Number <br> Full-Time <br> Students | Percent <br> Full-Time <br> Students | Student <br> Credit <br> Hours | Average <br> Course <br> Lead | Number <br> Part-Time <br> Students | Percent <br> Part-Time <br> Students | Student <br> Credit <br> Hours | Average <br> Course <br> Load | Total <br> Number <br> Students | Student <br> Credit <br> Hours | Average <br> Course <br> Load |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1986 | 675 | $16.3 \%$ | $9,937.0$ | 14.72 | 3,464 | $83.7 \%$ | $14,612.0$ | 4.22 | 4,139 | $24,549.0$ | 5.93 |
| 1987 | 799 | $18.3 \%$ | $11,803.0$ | 14.77 | 3,562 | $81.7 \%$ | $14,767.0$ | 4.15 | 4,361 | $26,570.0$ | 6.09 |
| 1988 | 800 | $19.1 \%$ | $11,550.0$ | 14.44 | 3,398 | $80.9 \%$ | $13,990.5$ | 4.12 | 4,198 | $25,540.5$ | 6.08 |
| 1989 | 837 | $18.8 \%$ | $11,873.0$ | 14.19 | 3,617 | $81.2 \%$ | $15,178.5$ | 4.20 | 4,454 | $27,051.5$ | 6.07 |
| 1990 | 881 | $20.3 \%$ | $12,532.0$ | 14.22 | 3,456 | $79.7 \%$ | $14,903.8$ | 4.31 | 4,337 | $27,435.8$ | 6.33 |
| 1991 | 896 | $21.1 \%$ | $12,487.0$ | 13.94 | 3,344 | $78.9 \%$ | $14,926.0$ | 4.46 | 4,240 | $27,413.0$ | 6.47 |
| 1992 | 842 | $19.4 \%$ | $11,571.0$ | 13.74 | 3,492 | $80.6 \%$ | $15,746.0$ | 4.51 | 4,334 | $27,317.0$ | 6.30 |
| 1993 | 801 | $18.3 \%$ | $11,030.0$ | 13.77 | 3,568 | $81.7 \%$ | $15,843.0$ | 4.44 | 4,369 | $26,873.0$ | 6.15 |
| 1994 | 757 | $18.7 \%$ | $10,486.0$ | 13.85 | 3,290 | $81.3 \%$ | $14,967.0$ | 4.55 | 4,047 | $25,453.0$ | 6.29 |
| 1995 | 744 | $17.4 \%$ | $10,245.0$ | 13.77 | 3,532 | $82.6 \%$ | $15,498.0$ | 4.39 | 4,276 | $25,743.0$ | 6.02 |
| 1996 | 805 | $19.6 \%$ | $11,090.0$ | 13.78 | 3,295 | $80.4 \%$ | $14,883.0$ | 4.52 | 4,100 | $25,973.0$ | 6.33 |
| 1997 | 756 | $18.5 \%$ | $10,510.0$ | 13.90 | 3,323 | $81.5 \%$ | $15,591.0$ | 4.69 | 4,079 | $26,101.0$ | 6.40 |
| 1998 | 871 | $20.7 \%$ | $12,016.0$ | 13.80 | 3,330 | $79.3 \%$ | $15,461.0$ | 4.64 | 4,201 | $27,477.0$ | 6.54 |
| 1999 | 889 | $20.4 \%$ | $12,228.0$ | 13.75 | 3,476 | $79.6 \%$ | $16,041.0$ | 4.61 | 4,365 | $28,269.0$ | 6.48 |
| 2000 | 896 | $20.0 \%$ | $12,330.0$ | 13.76 | 3,574 | $80.0 \%$ | $17,035.0$ | 4.77 | 4,470 | $29,365.0$ | 6.57 |
| 2001 | 920 | $21.6 \%$ | 12.879 .0 | 14.00 | 3.347 | $78.4 \%$ | $16,803.0$ | 5.02 | 4.267 | $29,682.0$ | 6.96 |

Source: VCCS Student Enrollment Booklet. Table 15.

Table 3-4: Student Demographic Characteristics (Fall Term)

|  | 1997 |  | 1998 |  | 1999 |  | 2000 |  | 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. |
| Male Sex <br> Female  | $\begin{aligned} & 1,613 \\ & 2,466 \\ & \hline \end{aligned}$ | $\begin{aligned} & 39.5 \% \\ & 60.5 \% \end{aligned}$ | $\begin{aligned} & 1,672 \\ & 2,529 \\ & \hline \end{aligned}$ | $\begin{aligned} & 39.8 \% \\ & 60.2 \% \end{aligned}$ | $\begin{aligned} & 1,760 \\ & 2,605 \\ & \hline \end{aligned}$ | $\begin{aligned} & 40.3 \% \\ & 59.7 \% \end{aligned}$ | $\begin{array}{r} 1,792 \\ 2,678 \\ \hline \end{array}$ | $\begin{aligned} & 40.1 \% \\ & 59.9 \% \end{aligned}$ | $\begin{aligned} & 1,668 \\ & 2.599 \\ & \hline \end{aligned}$ | $\begin{aligned} & 39.1 \% \\ & 60.9 \% \\ & \hline \end{aligned}$ |
|  Race <br> White  <br> Black  <br> Indian  <br> Asian  <br> Hispanic  <br> Other  | $\begin{gathered} 3,354 \\ 502 \\ 13 \\ 105 \\ 44 \\ 61 \\ \hline \end{gathered}$ | $\begin{gathered} 82.2 \% \\ 12.3 \% \\ 0.3 \% \\ 2.6 \% \\ 1.1 \% \\ 1.5 \% \\ \hline \end{gathered}$ | $\begin{gathered} 3,501 \\ 485 \\ 15 \\ 110 \\ 41 \\ 49 \\ \hline \end{gathered}$ | $\begin{gathered} 83.3 \% \\ 11.5 \% \\ 0.4 \% \\ 2.6 \% \\ 1.0 \% \\ 1.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} 3,555 \\ 551 \\ 12 \\ 131 \\ 51 \\ 65 \\ \hline \end{gathered}$ | $\begin{gathered} 81.4 \% \\ 12.6 \% \\ 0.3 \% \\ 3.0 \% \\ 1.2 \% \\ 1.5 \% \\ \hline \end{gathered}$ | $\begin{gathered} 2,598 \\ 596 \\ 17 \\ 117 \\ 64 \\ 78 \\ \hline \end{gathered}$ | $\begin{gathered} 58.1 \% \\ 13.3 \% \\ 0.4 \% \\ 2.6 \% \\ 1.4 \% \\ 1.7 \% \\ \hline \end{gathered}$ | 3,454 <br> 557 <br> 17 <br> 92 <br> 64 <br> 83 | $\begin{gathered} 80.9 \% \\ 13.1 \% \\ 0.4 \% \\ 2.2 \% \\ 1.5 \% \\ 1.9 \% \\ \hline \end{gathered}$ |
|   <br>  Age <br> Under 18  <br> $18-21$  <br> $22-24$  <br> $25-34$  <br> $35-44$  <br> $45-59$  <br> 60 \& Over  | $\begin{gathered} 185 \\ 1,092 \\ 415 \\ 1,038 \\ 771 \\ 511 \\ 67 \\ \hline \end{gathered}$ | $\begin{gathered} 4.5 \% \\ 26.8 \% \\ 10.2 \% \\ 25.4 \% \\ 18.9 \% \\ 12.5 \% \\ 1.6 \% \\ \hline \end{gathered}$ | $\begin{gathered} 202 \\ 1,172 \\ 419 \\ 930 \\ 796 \\ 603 \\ 79 \\ \hline \end{gathered}$ | $\begin{gathered} \text { 4.8\% } \\ 27.9 \% \\ 10.0 \% \\ 22.1 \% \\ 18.9 \% \\ 14.4 \% \\ 1.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} 176 \\ 1,196 \\ 420 \\ 1,018 \\ 796 \\ 674 \\ 85 \\ \hline \end{gathered}$ | $\begin{gathered} 4.0 \% \\ 27.4 \% \\ 9.6 \% \\ 23.3 \% \\ 18.2 \% \\ 15.4 \% \\ 1.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} 219 \\ 1,300 \\ 478 \\ 1,010 \\ 739 \\ 639 \\ 85 \\ \hline \end{gathered}$ | $\begin{gathered} 4.9 \% \\ 29.1 \% \\ 10.7 \% \\ 22.6 \% \\ 16.5 \% \\ 14.3 \% \\ 1.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} 292 \\ 1,305 \\ 471 \\ 869 \\ 651 \\ 591 \\ 88 \\ \hline \end{gathered}$ | $\begin{gathered} 6.8 \% \\ 30.6 \% \\ 11.0 \% \\ 20.4 \% \\ 15.3 \% \\ 13.9 \% \\ 2.1 \% \\ \hline \end{gathered}$ |
| Mean Age Median Age Mode Aqe | $\begin{aligned} & \hline 31 \\ & 28 \\ & 19 \end{aligned}$ |  | $\begin{gathered} 30.6 \\ 27.6 \\ 18 \\ \hline \end{gathered}$ |  | $\begin{gathered} 31 \\ 27.6 \\ 18 \\ \hline \end{gathered}$ |  | $\begin{gathered} \hline 31.4 \\ 28 \\ 20 \\ \hline \end{gathered}$ |  | $\begin{gathered} \hline 29.9 \\ 25 \\ 19 \\ \hline \end{gathered}$ |  |
| Residence <br> Albemarle <br> Buckingham <br> Fluvanna <br> Greene <br> Louisa <br> Nelson <br> Charlottesville <br> Total In-District <br> Out-of-District <br> Out-of-State | $\begin{gathered} 1,432 \\ 63 \\ 394 \\ 296 \\ 236 \\ 187 \\ 935 \\ 3,543 \\ 402 \\ 134 \\ \hline \end{gathered}$ | $\begin{gathered} 35.1 \% \\ 1.5 \% \\ 9.7 \% \\ 7.3 \% \\ 5.8 \% \\ 4.6 \% \\ 22.9 \% \\ 86.9 \% \\ 9.9 \% \\ 3.3 \% \\ \hline \end{gathered}$ | $\begin{gathered} 1,474 \\ 62 \\ 417 \\ 295 \\ 270 \\ 155 \\ 978 \\ 3,651 \\ 429 \\ 121 \\ \hline \end{gathered}$ | $\begin{gathered} 35.1 \% \\ 1.5 \% \\ 9.9 \% \\ 7.0 \% \\ 6.4 \% \\ 3.7 \% \\ 23.3 \% \\ 86.9 \% \\ 10.2 \% \\ 2.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} 1,489 \\ 69 \\ 413 \\ 291 \\ 255 \\ 162 \\ 1,118 \\ 3,797 \\ 449 \\ 119 \\ \hline \end{gathered}$ | 34.1\% 1.6\% 9.5\% 6.7\% 5.8\% 3.7\% 25.6\% 87.0\% 10.3\% 2.7\% | $\begin{gathered} 1,435 \\ 66 \\ 447 \\ 318 \\ 286 \\ 193 \\ 1,112 \\ 3,857 \\ 483 \\ 130 \\ \hline \end{gathered}$ | $\begin{gathered} 32.1 \% \\ 1.5 \% \\ 10.0 \% \\ 7.1 \% \\ 6.4 \% \\ 4.3 \% \\ 24.9 \% \\ 86.3 \% \\ 10.8 \% \\ 2.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} 1,476 \\ 79 \\ 437 \\ 317 \\ 222 \\ 240 \\ 913 \\ 3,684 \\ 425 \\ 158 \\ \hline \end{gathered}$ | $\begin{gathered} 34.6 \% \\ 1.9 \% \\ 10.2 \% \\ 7.4 \% \\ 5.2 \% \\ 5.6 \% \\ 21.4 \% \\ 86.3 \% \\ 10.0 \% \\ 3.7 \% \\ \hline \end{gathered}$ |
| Total | 4,079 | 100.0\% | 4,201 | 100.0\% | 4,365 | 100.0\% | 4,470 | 100.0\% | 4,267 | 100.0\% |

Source: VCCS Student Enrollment Booklet. Table 11A. 11B and 15.
Note: Until 1988-89. PVCC was under the quarter svstem. It is now under the semester svstem.
The Mean Age refers to the arithmetic mean (sum of all ages divided by the number of students).
The Median Age refers to the midpoint age (half of the students are younger and half are older.
The Mode Age refers to the most frequently occuring age for students.

Table 3-5: Student Headcount by Race (Fall Term)

| Year | White | Black | Other Minority |  |  |  | Total <br> Other | Total Minority | Total Students |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Indian | Asian | Hispanic | Other |  |  |  |
| 1990 |  |  |  |  |  |  |  |  |  |
| Number | 3,785 | 459 | 4 | 52 | 22 | 15 | 93 | 552 | 4,337 |
| Percentage | 87.3\% | 10.6\% | 0.1\% | 1.2\% | 0.5\% | 0.3\% | 2.1\% | 12.7\% | 100.0\% |
| Pct. Increase | 4.1\% | 12.2\% | 33.3\% | -16.1\% | 4.8\% | 15.4\% | -6.1\% | 8.7\% | -2.6\% |
| 1991 |  |  |  |  |  |  |  |  |  |
| Number | 3,701 | 423 | 5 | 73 | 27 | 11 | 116 | 539 | 4,240 |
| Percentage | 87.3\% | 10.0\% | 0.1\% | 1.7\% | 0.6\% | 0.3\% | 2.7\% | 12.7\% | 100.0\% |
| Pct. Increase | -2.2\% | -7.8\% | 25.0\% | 40.4\% | 22.7\% | -26.7\% | 24.7\% | -2.4\% | -2.2\% |
| 1992 |  |  |  |  |  |  |  |  |  |
| Number | 3,702 | 485 | 8 | 75 | 37 | 27 | 147 | 632 | 4.334 |
| Percentage | 85.4\% | 11.2\% | 0.2\% | 1.7\% | 0.9\% | 0.6\% | 3.4\% | 14.6\% | 100.0\% |
| Pct. Increase | 0.0\% | 14.7\% | 60.0\% | 2.7\% | 37.0\% | 145.5\% | 26.7\% | 17.3\% | 2.2\% |
| 1993 |  |  |  |  |  |  |  |  |  |
| Number | 3,705 | 510 | 6 | 82 | 33 | 33 | 154 | 664 | 4,369 |
| Percentage | 84.8\% | 11.7\% | 0.1\% | 1.9\% | 0.8\% | 0.8\% | 3.5\% | 15.2\% | 100.0\% |
| Pct. Increase | 0.1\% | 5.2\% | -25.0\% | 9.3\% | -10.8\% | 22.2\% | 4.8\% | 5.1\% | 0.8\% |
| 1994 |  |  |  |  |  |  |  |  |  |
| Number | 3.453 | 418 | 12 | 96 | 32 | 36 | 176 | 594 | 4,047 |
| Percentage | 85.3\% | 10.3\% | 0.3\% | 2.4\% | 0.8\% | 0.9\% | 4.3\% | 14.7\% | 100.0\% |
| Pct. Increase | -6.8\% | -18.0\% | 100.0\% | 17.1\% | -3.0\% | 9.1\% | 14.3\% | -10.5\% | -7.4\% |
| 1995 |  |  |  |  |  |  |  |  |  |
| Number | 3,603 | 505 | 9 | 78 | 33 | 48 | 168 | 673 | 4,276 |
| Percentage | 84.3\% | 11.8\% | 0.2\% | 1.8\% | 0.8\% | 1.1\% | 3.9\% | 15.7\% | 100.0\% |
| Pct. Increase | -2.7\% | 4.1\% | 12.5\% | 4.0\% | -10.8\% | 77.8\% | 14.3\% | 6.5\% | 5.7\% |
| 1996 |  |  |  |  |  |  |  |  |  |
| Number | 3.428 | 479 | 7 | 96 | 42 | 48 | 193 | 672 | 4,100 |
| Percentage | 83.6\% | 11.7\% | 0.2\% | 2.3\% | 1.0\% | 1.2\% | 4.7\% | 16.4\% | 100.0\% |
| Pct. Increase | -7.5\% | -6.1\% | 16.7\% | 17.1\% | 27.3\% | 45.5\% | 25.3\% | 1.2\% | -4.1\% |
| 1997 |  |  |  |  |  |  |  |  |  |
| Number | 3,354 | 502 | 13 | 105 | 44 | 61 | 223 | 725 | 4,079 |
| Percentage | 82.2\% | 12.3\% | 0.3\% | 2.6\% | 1.1\% | 1.5\% | 5.5\% | 17.8\% | 100.0\% |
| Pct. Increase | -9.5\% | -1.6\% | 116.7\% | 28.0\% | 33.3\% | 84.8\% | 44.8\% | 9.2\% | -0.5\% |
| 1998 |  |  |  |  |  |  |  |  |  |
| Number | 3,501 | 485 | 15 | 110 | 41 | 49 | 215 | 700 | 4,201 |
| Percentage | 83.3\% | 11.5\% | 0.4\% | 2.6\% | 1.0\% | 1.2\% | 5.1\% | 16.7\% | 100.0\% |
| Pct. Increase | -5.5\% | -4.9\% | 150.0\% | 34.1\% | 24.2\% | 48.5\% | 39.6\% | 5.4\% | 3.0\% |
| 1999 |  |  |  |  |  |  |  |  |  |
| Number | 3.555 | 551 | 12 | 131 | 51 | 65 | 259 | 810 | 4,365 |
| Percentage | 81.4\% | 12.6\% | 0.3\% | 3.0\% | 1.2\% | 1.5\% | 5.9\% | 18.6\% | 100.0\% |
| Pct. Increase | 3.0\% | 31.8\% | 0.0\% | 36.5\% | 59.4\% | 80.6\% | 47.2\% | 36.4\% | 3.9\% |
| 2000 |  |  |  |  |  |  |  |  |  |
| Number | 3.598 | 569 | 17 | 117 | 64 | 78 | 276 | 845 | 4,443 |
| Percentage | 81.0\% | 12.8\% | 0.4\% | 2.6\% | 1.4\% | 1.8\% | 6.2\% | 19.0\% | 100.0\% |
| Pct. Increase | -0.1\% | 12.7\% | 88.9\% | 50.0\% | 93.9\% | 62.5\% | 64.3\% | 25.6\% | 1.8\% |
| 2001 |  |  |  |  |  |  |  |  |  |
| Number | 3.454 | 557 | 17 | 92 | 64 | 83 | 256 | 813 | 4,267 |
| Percentage | 80.9\% | 13.1\% | 0.4\% | 2.2\% | 1.5\% | 1.9\% | 6.0\% | 19.1\% | 100.0\% |
| Pct. Increase | -4.1\% | 10.3\% | 88.9\% | 17.9\% | 93.9\% | 72.9\% | 52.4\% | 20.8\% | -2.2\% |

Source: VCCS Student Enrollment Booklet, Table 3A.

Notes: Percentage figures indicate the percentage of students within a category for that particular year. increase figures indicate the increase or decrease by percentage in students from one year to the next. Also, until 1988-89, PVCC was under the quarter system; it is now under the semester system.

Figure 3-2: Student Headcount by Race (Fall 2001)


Figure 3-2a: Student Headcount by Race (Fall 2001)

Table 3-6 Student Headcount by Residence and Selected Characteristics (Fall 2001)

| Residence | Attendance |  | Sex |  | Race |  |  | Status |  |  | FTES | Headcount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Full } \\ & \text { Time } \end{aligned}$ | Part <br> Time | Male | Female | White | Black | Other | First Time | Transfer | Returning |  |  |
| Albemarle | 308 | 1,168 | 575 | 901 | 1,249 | 141 | 86 | 287 | 144 | 985 | 679 | 1,476 |
| Buckingham | 21 | 58 | 16 | 63 | 55 | 23 | 1 | 23 | 6 | 49 | 39 | 79 |
| Fluvanna | 81 | 356 | 157 | 280 | 363 | 66 | 8 | 104 | 28 | 299 | 192 | 437 |
| Greene | 77 | 240 | 128 | 189 | 281 | 25 | 11 | 56 | 18 | 234 | 146 | 317 |
| Louisa | 52 | 170 | 80 | 142 | 166 | 44 | 12 | 68 | 18 | 131 | 111 | 222 |
| Nelson | 48 | 192 | 78 | 162 | 203 | 28 | 9 | 69 | 15 | 161 | 110 | 240 |
| Charlottesville | 185 | 728 | 366 | 547 | 660 | 177 | 76 | 101 | 109 | 678 | 419 | 913 |
| In-District | 772 | 2,912 | 1,400 | 2,284 | 2,977 | 504 | 203 | 708 | 338 | 2,537 | 1,697 | 3,684 |
| Out-of-District | 103 | 322 | 200 | 225 | 370 | 41 | 14 | 66 | 75 | 278 | 205 | 425 |
| Out-of-State | 45 | 113 | 68 | 90 | 107 | 12 | 39 | 34 | 66 | 69 | 78 | 158 |
| Total | 920 | 3,347 | 1,668 | 2,599 | 3,454 | 557 | 256 | 808 | 479 | 2,884 | 1,980 | 4,267 |

[^0]BESTCOPY AVAILABLE

Table 3-7: Student Enrollment Characteristics (Fall Term)

| Category | 1,997 |  | 1,998 |  | 1999 |  | 2000 |  | 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. |
| Full-Time Part-Time | $\begin{gathered} 756 \\ 3,323 \\ \hline \end{gathered}$ | $\begin{aligned} & 18.5 \% \\ & 81.5 \% \\ & \hline \end{aligned}$ | $\begin{gathered} \hline 871 \\ 3,330 \\ \hline \end{gathered}$ | $\begin{aligned} & 20.7 \% \\ & 79.3 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 889 \\ 3,476 \\ \hline \end{gathered}$ | $\begin{aligned} & 20.4 \% \\ & 79.6 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 896 \\ 3,574 \\ \hline \end{gathered}$ | $\begin{aligned} & 20.5 \% \\ & 81.9 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 920 \\ 3,347 \\ \hline \end{gathered}$ | $\begin{aligned} & 21.6 \% \\ & 78.4 \% \\ & \hline \end{aligned}$ |
| Day Student Evening Student | $\begin{aligned} & 2,870 \\ & 1,209 \end{aligned}$ | $\begin{aligned} & 70.4 \% \\ & 29.6 \% \end{aligned}$ | $\begin{aligned} & 2,914 \\ & 1,287 \end{aligned}$ | $\begin{aligned} & 69.4 \% \\ & 30.6 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & 2,981 \\ & 1,384 \\ & \hline \end{aligned}$ | $\begin{aligned} & 68.3 \% \\ & 31.7 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & 3,105 \\ & 1,365 \\ & \hline \end{aligned}$ | $\begin{aligned} & 71.1 \% \\ & 31.3 \% \end{aligned}$ | $\begin{aligned} & 3,015 \\ & 1,252 \\ & \hline \end{aligned}$ | $\begin{aligned} & 70.7 \% \\ & 29.3 \% \\ & \hline \end{aligned}$ |
| On-Campus Off-Campus | $\begin{gathered} 3,256 \\ 823 \\ \hline \end{gathered}$ | $\begin{aligned} & 79.8 \% \\ & 20.2 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 3,507 \\ 694 \\ \hline \end{gathered}$ | $\begin{aligned} & 83.5 \% \\ & 16.5 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 3,626 \\ 739 \\ \hline \end{gathered}$ | $\begin{aligned} & 83.1 \% \\ & 16.9 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 3,714 \\ 756 \\ \hline \end{gathered}$ | $\begin{aligned} & 85.1 \% \\ & 17.3 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 3,458 \\ 809 \\ \hline \end{gathered}$ | $\begin{aligned} & 81.0 \% \\ & 19.0 \% \\ & \hline \end{aligned}$ |
| In-State Out-of-State | $\begin{gathered} 3,945 \\ 134 \\ \hline \end{gathered}$ | $\begin{gathered} 96.7 \% \\ 3.3 \% \\ \hline \end{gathered}$ | $\begin{gathered} 4,080 \\ 121 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 97.1 \% \\ 2.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} 4,246 \\ 119 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 97.3 \% \\ 2.7 \% \\ \hline \end{gathered}$ | $\begin{gathered} 4,340 \\ 130 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 99.4 \% \\ 3.0 \% \end{gathered}$ | $\begin{gathered} 4,109 \\ 158 \\ \hline \end{gathered}$ | $\begin{gathered} 96.3 \% \\ 3.7 \% \\ \hline \end{gathered}$ |
| First Time Returning Transfer | $\begin{gathered} 849 \\ 2,729 \\ 501 \\ \hline \end{gathered}$ | $\begin{aligned} & 20.8 \% \\ & 66.9 \% \\ & 12.3 \% \\ & \hline \end{aligned}$ | $\begin{gathered} \hline 787 \\ 2,853 \\ 561 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 18.7 \% \\ & 67.9 \% \\ & 13.4 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 817 \\ 2,974 \\ 574 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 18.7 \% \\ & 68.1 \% \\ & 13.2 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 879 \\ 3,012 \\ 579 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 20.1 \% \\ & 69.0 \% \\ & 13.3 \% \\ & \hline \end{aligned}$ | $\begin{gathered} \hline 805 \\ 2,952 \\ 510 \\ \hline \end{gathered}$ | $\begin{aligned} & 18.9 \% \\ & 69.2 \% \\ & 12.0 \% \\ & \hline \end{aligned}$ |
| Freshmen <br> Sophomores <br> Developmental <br> Unclassified | $\begin{gathered} 1,442 \\ 630 \\ 0 \\ 2,007 \\ \hline \end{gathered}$ | $\begin{gathered} 35.4 \% \\ 15.4 \% \\ 0.0 \% \\ 49.2 \% \end{gathered}$ | $\begin{gathered} 1,510 \\ 672 \\ 0 \\ 2,019 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 35.9 \% \\ 16.0 \% \\ 0.0 \% \\ 48.1 \% \\ \hline \end{gathered}$ | $\begin{gathered} 1,572 \\ 644 \\ 0 \\ 2,149 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 36.0 \% \\ 14.8 \% \\ 0.0 \% \\ 49.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 1,680 \\ 669 \\ 0 \\ 2,121 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 38.5 \% \\ 15.3 \% \\ 0.0 \% \\ 48.6 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 1,648 \\ 617 \\ 0 \\ 2,002 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 38.6 \% \\ 14.5 \% \\ 0.0 \% \\ 46.9 \% \\ \hline \end{gathered}$ |
| College Transfer Occup./Technical Developmental Unclassified | $\begin{gathered} 1,397 \\ 675 \\ 0 \\ 2,007 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 34.2 \% \\ 16.5 \% \\ 0.0 \% \\ 49.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} 1,463 \\ 719 \\ 0 \\ 2,019 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 34.8 \% \\ 17.1 \% \\ 0.0 \% \\ 48.1 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 1,464 \\ 752 \\ 0 \\ 2,149 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 33.5 \% \\ 17.2 \% \\ 0.0 \% \\ 49.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 1,569 \\ 780 \\ 0 \\ 2,121 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 35.9 \% \\ 17.9 \% \\ 0.0 \% \\ 48.6 \% \\ \hline \end{gathered}$ | $\begin{gathered} 1,527 \\ 738 \\ 0 \\ 2,002 \\ \hline \end{gathered}$ | $\begin{gathered} 35.8 \% \\ 17.3 \% \\ 0.0 \% \\ 46.9 \% \\ \hline \end{gathered}$ |
| A.A. <br> A.S. <br> A.A.S. <br> Diploma/Certificate <br> Developmental <br> Unclassified | $\begin{gathered} \hline 437 \\ 960 \\ 642 \\ 31 \\ 0 \\ 2,007 \\ \hline \end{gathered}$ | $\begin{gathered} 10.7 \% \\ 23.5 \% \\ 15.7 \% \\ 0.8 \% \\ 0.0 \% \\ 49.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 494 \\ 969 \\ 660 \\ 59 \\ 0 \\ 2,019 \\ \hline \end{gathered}$ | $\begin{gathered} 11.8 \% \\ 23.1 \% \\ 15.7 \% \\ 1.4 \% \\ 0.0 \% \\ 48.1 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 482 \\ 982 \\ 700 \\ 81 \\ 0 \\ 2,149 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 11.0 \% \\ 22.5 \% \\ 15.3 \% \\ 1.9 \% \\ 0.0 \% \\ 49.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} 479 \\ 1,090 \\ 693 \\ 87 \\ 0 \\ 2,121 \\ \hline \end{gathered}$ | $\begin{gathered} 11.4 \% \\ 22.7 \% \\ 15.9 \% \\ 2.0 \% \\ 0.0 \% \\ 48.6 \% \\ \hline \end{gathered}$ | $\begin{gathered} 445 \\ 1,082 \\ 648 \\ 90 \\ 0 \\ 2,002 \\ \hline \end{gathered}$ | $\begin{gathered} 10.0 \% \\ 24.1 \% \\ 14.4 \% \\ 2.1 \% \\ 0.0 \% \\ 49.4 \% \\ \hline \end{gathered}$ |
| Total | 4,079 | 100.0\% | 4,201 | 100.0\% | 4,365 | 100.0\% | 4,470 | 100.0\% | 4,267 | 100.0\% |

Source: VCCS Student Enrollment Booklet, Tables 4, 7B, and 15.
Notes: Percentages are by column by group.

Table 3-8: Student Headcount by Student Type (Fall Term)

| Year | First-Time Students |  | Returning Students |  | Transfer Students |  | Total Students |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. | Pct. | No. | Pct. | No. | Pct. | No. | \% Chg. |
| 1972 | 270 | 58.4\% | 180 | 39.0\% | 12 | 2.6\% | 462 | -- |
| 1973 | 469 | 42.8\% | 403 | 36.8\% | 224 | 20.4\% | 1,096 | 137.2\% |
| 1974 | 504 | 32.8\% | 466 | 30.3\% | 566 | 36.8\% | 1,536 | 40.1\% |
| 1975 | 975 | 48.4\% | 953 | 47.3\% | 88 | 4.4\% | 2,016 | 31.3\% |
| 1976 | 881 | 43.4\% | 1,049 | 51.7\% | 98 | 4.8\% | 2,028 | 0.6\% |
| 1977 | 1,237 | 47.3\% | 1,305 | 49.9\% | 74 | 2.8\% | 2,616 | 29.0\% |
| 1978 | 1,488 | 48.3\% | 1,513 | 49.1\% | 79 | 2.6\% | 3,080 | 17.7\% |
| 1979 | 1,366 | 42.5\% | 1,752 | 54.6\% | 93 | 2.9\% | 3,211 | 4.3\% |
| 1980 | 1,396 | 39.4\% | 2,057 | 58.0\% | 92 | 2.6\% | 3,545 | 10.4\% |
| 1981 | 1,144 | 30.8\% | 2,215 | 59.6\% | 355 | 9.6\% | 3,714 | 4.8\% |
| 1982 | 912 | 26.7\% | 2,236 | 65.4\% | 269 | 7.9\% | 3,417 | -8.0\% |
| 1983 | 1,120 | 29.7\% | 2,359 | 62.6\% | 291 | 7.7\% | 3,770 | 10.3\% |
| 1984 | 759 | 20.7\% | 2,362 | 64.4\% | 547 | 14.9\% | 3,668 | -2.7\% |
| 1985 | 696 | 18.1\% | 2,449 | 63.7\% | 702 | 18.2\% | 3,847 | 4.9\% |
| 1986 | 756 | 18.3\% | 2,675 | 64.6\% | 708 | 17.1\% | 4,139 | 7.6\% |
| 1987 | 797 | 18.3\% | 2,875 | 65.9\% | 689 | 15.8\% | 4,361 | 5.4\% |
| 1988 | 786 | 18.7\% | 2,748 | 65.5\% | 664 | 15.8\% | 4,198 | -3.7\% |
| 1989 | 849 | 19.1\% | 2,961 | 66.5\% | 644 | 14.5\% | 4,454 | 6.1\% |
| 1990 | 953 | 22.0\% | 2,901 | 66.9\% | 483 | 11.1\% | 4,337 | -2.6\% |
| 1991 | 775 | 18.3\% | 2,965 | 69.9\% | 500 | 11.8\% | 4,240 | -2.2\% |
| 1992 | 783 | 18.1\% | 2,998 | 69.2\% | 553 | 12.8\% | 4,334 | 2.2\% |
| 1993 | 757 | 17.3\% | 3,091 | 70.7\% | 521 | 11.9\% | 4,369 | 0.8\% |
| 1994 | 724 | 17.9\% | 2,809 | 69.4\% | 514 | 12.7\% | 4,047 | -7.4\% |
| 1995 | 806 | 18.8\% | 2,900 | 67.8\% | 570 | 13.3\% | 4,276 | 5.7\% |
| 1996 | 798 | 19.5\% | 2,780 | 67.8\% | 522 | 12.7\% | 4,100 | -4.1\% |
| 1997 | 849 | 20.8\% | 2,729 | 66.9\% | 501 | 12.3\% | 4,079 | -0.5\% |
| 1998 | 787 | 18.7\% | 2,853 | 67.9\% | 561 | 13.4\% | 4,201 | 3.0\% |
| 1999 | 817 | 18.7\% | 2,974 | 68.1\% | 574 | 13.2\% | 4,365 | 3.9\% |
| 2000 | 879 | 19.7\% | 3,012 | 67.4\% | 579 | 13.0\% | 4,470 | 2.4\% |
| 2001 | 805 | 18.9\% | 2,952 | 69.2\% | 510 | 12.0\% | 4,267 | -2.2\% |

Source: VCCS Student Enrollment Booklet, Table 4.
Notes: Percentages are by row. Also, until 1988-1989, PVCC was under the quarter system. It is now under the semester system.

Figure 3-3: Student Headcount by Attendance Status (Fall 2001)


Figure 3-4: Student Headcount by Academic Program (Fall 2001)


Table 3-9: Average Class Size by Division (Fall Term)

| Division | 1997 |  | 1998 |  | 1999 |  | 2000 |  | 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Avg. <br> Size | Pct. of Max. | Avg. <br> Size | Pct. of Max. | Avg. Size | Pct. of Max. | Avg. Size | Pct. of Max. | Avg. <br> Size | Pct. of Max. |
| Humanities \& Soc. Sci. | 21 | 80.8\% | 21 | 80.8\% | 21 | 80.8\% | 21 | 80.8\% | 21 | 80.8\% |
| Science \& Technology | 19 | 76.0\% | 20 | 76.9\% | 20 | 76.9\% | 18 | 69.2\% | 17 | 65.4\% |
| Student Services | 35 | 89.7\% | 42 | 85.7\% | 33 | 67.3\% | 38 | 77.6\% | 38 | 77.6\% |
| Continuing Education | 13 | 72.2\% | 14 | 73.7\% | 14 | 73.7\% | 16 | 84.2\% | 15 | 78.9\% |
| Business Technoloaies | 16 | 64.0\% | 18 | 66.7\% | 18 | 66.7\% | 20 | 74.1\% | 21 | 77.8\% |
| College Total | 18 | 75.0\% | 19 | 73.1\% | 19 | 73.1\% | 19 | 73.1\% | 19 | 73.1\% |

Source: VCCS Class Status Redort. REG540.
Note: Co-operative Education classes are included in the average class size figures for the Division of Continuing Education.

Table 3-10: Student Headcount and FTES by Curriculum (Fall Term)

| Program/Degree | 1997 |  | 1998 |  | 1999 |  | 2000 |  | 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | HC | FTES | HC | FTES | HC | FTES | HC | FTES | HC | FTES |
| Fine Arts | 52 | 35 | 50 | 32 | 67 | 45 | 79 | 52 | 71 | 44 |
| Liberal Arts | 385 | 236 | 444 | 286 | 415 | 253 | 400 | 270 | 374 | 247 |
| AA Total | 437 | 271 | 494 | 318 | 482 | 298 | 479 | 322 | 445 | 291 |
| Business Admin. | 247 | 146 | 264 | 168 | 279 | 156 | 303 | 183 | 275 | 180 |
| Education | 91 | 51 | 95 | 54 | 93 | 54 | 97 | 54 | 100 | 56 |
| General Studies | 448 | 226 | 397 | 194 | 414 | 210 | 490 | 253 | 522 | 287 |
| Science | 174 | 112 | 213 | 147 | 196 | 124 | 200 | 136 | 185 | 128 |
| AS Total | 960 | 535 | 969 | 563 | 982 | 544 | 1,090 | 626 | 1,082 | 651 |
| Accounting | 54 | 26 | 58 | 26 | 52 | 24 | 49 | 21 | 51 | 25 |
| Admin. Support | 0 | 0 | 0 | 0 | 2 | 1 | 15 | 8 | 19 | 12 |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 |
| Computer Aided Drafting | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 3 | 14 | 11 |
| Computer Info. | 135 | 67 | 141 | 69 | 156 | 79 | 113 | 47 | 67 | 27 |
| Data Processing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Draft \& Design | 45 | 26 | 37 | 20 | 43 | 23 | 34 | 15 | 16 | 8 |
| Electronics | 75 | 41 | 81 | 39 | 58 | 30 | 65 | 29 | 59 | 28 |
| Info. Systems | 0 | 0 | 0 | 0 | 28 | 17 | 84 | 55 | 91 | 51 |
| Management | 95 | 42 | 89 | 35 | 90 | 38 | 72 | 29 | 73 | 27 |
| Marketing | 16 | 9 | 18 | 11 | 15 | 8 | 11 | 5 | 5 | 3 |
| Merchandising | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing | 115 | 61 | 125 | 61 | 119 | 63 | 130 | 71 | 135 | 74 |
| Office Systems | 55 | 28 | 46 | 24 | 62 | 31 | 34 | 13 | 25 | 11 |
| Police Science | 52 | 28 | 65 | 30 | 75 | 36 | 79 | 42 | 86 | 48 |
| Resp. Therapy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Science Lab | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec. Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AAS Total | 642 | 328 | 660 | 315 | 700 | 350 | 693 | 338 | 648 | 329 |
| Arts/Crafts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Auto Mechanics | 3 | 2 | 1 | 1 | 3 | 2 | 1 | 0 | 0 | 0 |
| Career Studies | 23 | 6 | 53 | 16 | 71 | 22 | 67 | 20 | 65 | 23 |
| Clerical Studies | 3 | 1 | 2 | 1 | 0 | 0 | 2 | 0 | 4 | 1 |
| Culinary Arts | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| Drafting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Draft Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Electronic Sve. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Tech. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law Enforcement | 0 | 0 | 3 | 2 | 7 | 3 | 5 | 3 | 10 | 5 |
| Resid/Commercial | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 |
| Surgical Technology | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 6 | 10 | 3 |
| Certificate Total | 31 | 10 | 59 | 20 | 81 | 27 | 87 | 30 | 90 | 32 |
| Degree Students | 2,072 | 1,145 | 2,182 | 1,215 | 2,216 | 1,201 | 2,349 | 1,316 | 2,265 | 1,303 |
| Developmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unclassified | 2,007 | 596 | 2,019 | 616 | 2,149 | 684 | 2,121 | 442 | 2,002 | 676 |
| College Total | 4,079 | 1,741 | 4,201 | 1,831 | 4,365 | 1,885 | 4,470 | 1,758 | 4,267 | 1,979 |

Source: VCCS Student Enrollment Booklet, Tables 6H, 13B and 15.
Note: FTES figures in this table may differ from official FTES figures due to rounding.

Table 3-11: Student Headcount by Course Prefix (Fall Term)



Division of Health Technologles

| Prefix/Description | 1997 |  | 1998 |  | 1999 |  | 2000 |  | 2000 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | HC | FTES | HC | FTES | HC | FTES | HC | FTES | HC | FTES |
| EMT Emergency Med. Tech. | 36 | 8 | 20 | 4 | 46 | 9 | 19 | 8 | 67 | 19 |
| HLT Health | 92 | 14 | 88 | 12 | 64 | 10 | 91 | 13 | 102 | 15 |
| MDL Medical Leboratory | 10 | 2 | 25 | 4 | 20 | 5 | 18 | 3 | 40 | 7 |
| NUR Nursing | 236 | 58 | 195 | 53 | 370 | 59 | 428 | 68 | 392 | 66 |
| Total | 374 | 82 | 328 | 73 | 500 | 83 | 556 | 92 | 601 | 109 |

Source: VCCS Student Enrollment Booklets, Tables 10A and 10C.

Table 3-12: Student Headcount by Course Prefix (Cont'd)

| Prefix/Description | 1997 |  | 1998 |  | 1999 |  | 2000 |  | 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | HC | FTES | HC | FTES | HC | FTES | HC | FTES | HC | FTES |
| ARO Aviation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 3 |
| AGR Agriculture | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| AIR Air Conditioning | 39 | 7 | 65 | 9 | 34 | 7 | 23 | 5 | 0 | 0 |
| APL Appliance Servicing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ARC Architecture | 13 | 3 | 6 | 1 | 0 | 0 | 14 | 3 | 8 | 2 |
| AUT Automotive | 48 | 9 | 69 | 13 | 52 | 10 | 15 | 2 | 11 | 2 |
| BCS Broadcasting | 9 | 1 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| BIO Biology | 827 | 106 | 859 | 114 | 862 | 111 | 930 | 121 | 959 | 127 |
| BLD Building | 14 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 15 | 3 |
| CHM Chemistry | 229 | 35 | 208 | 30 | 231 | 33 | 216 | 32 | 245 | 37 |
| DRF Drafting | 72 | 13 | 59 | 12 | 53 | 11 | 76 | 15 | 82 | 16 |
| ELE Electricity | 22 | 4 | 0 | 0 | 18 | 4 | 11 | 3 | 13 | 2 |
| EGR Engineering | 88 | 15 | 107 | 18 | 104 | 18 | 94 | 15 | 97 | 17 |
| ESR Electronic Servicing | 17 | 3 | 10 | 2 | 10 | 2 | 12 | 2 | 9 | 2 |
| ETR Electronics | 93 | 21 | 124 | 28 | 130 | 27 | 119 | 27 | 97 | 21 |
| FIR Fire Science | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOR Forestry | 57 | 4 | 71 | 4 | 38 | 3 | 42 | 2 | 53 | 4 |
| GOL Geology | 60 | 8 | 48 | 7 | 46 | 6 | 54 | 8 | 48 | 6 |
| HRT Horticulture | 59 | 11 | 66 | 13 | 54 | 12 | 71 | 16 | 50 | 10 |
| IND Ind. Engineering Tech. | 0 | 0 | 12 | 1 | 28 | 2 | 0 | 0 | 1 | 0 |
| MTH Mathematics | 946 | 248 | 951 | 250 | 1,027 | 275 | 1,014 | 280 | 1,072 | 290 |
| MEC Mech. Engineering Tech. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MSC Military Science | 2 | 0 | 4 | 0 | 1 | 0 | 3 | 0 | 1 | 0 |
| NAS Natural Science | 69 | 11 | 62 | 9 | 129 | 16 | 96 | 10 | 148 | 20 |
| PED Physical Education | 198 | 20 | 216 | 22 | 231 | 23 | 246 | 24 | 235 | 23 |
| PHY Physics | 164 | 22 | 136 | 18 | 145 | 19 | 93 | 12 | 82 | 12 |
| WEL Welding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,026 | 544 | 3,079 | 551 | 3,196 | 579 | 3,010 | 544 | 3,369 | 589 |

Division of Continuing Education

| Prefix | 1997 |  | 1998 |  | 1998 |  | 2000 |  | 2,001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | HC | FTES | HC | FTES | HC | FTES | HC | FTES | HC | FTES |
| RPK Recreation \& Parks | 9 | 2 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| IDS Interior Design | 27 | 3 | 24 | 3 | 16 | 2 | 0 | 0 | 0 | 0 |
| Total | 36 | 5 | 37 | 6 | 16 | 2 | 0 | 0 | 0 | 0 |

Division of Student Services

| Prefix |  | 1997 |  | 1998 |  | 1998 |  | 2000 |  | 2,001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | HC | FTES | HC | FTES | HC | FTES | HC | FTES | HC | FTES |
| STD | Student Development | 438 | 29 | 405 | 27 | 414 | 27 | 388 | 26 | 389 | 27 |
|  | Total | 438 | 29 | 405 | 27 | 414 | 27 | 388 | 26 | 389 | 27 |


| All Divisions |
| :--- |

Source: VCCS Student Enrollment Booklets, Tables 10A and 10C.

Table 3-13: Grade Distribution by Division (Fall 2001)

| Grade |  <br> Social Sciences <br> No. Pct. |  | BusinessTechnologiesNo. Pct. |  | Science \&TechnologyNo. Pct. |  | Continuing Education No. Pct. |  |  |  | WorkforceDevelopmentNo. Pct. |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A (Excellent) B | 1,051 | 29.5\% | 781 | 37.6\% | 908 | 31.5\% | 343 | 53.5\% | 0 | 0.0\% | 58 | 48.3\% | 3,141 | 32.5\% |
| (Good) C | 833 | 23.4\% | 441 | 21.2\% | 589 | 20.5\% | 173 | 27.0\% | 0 | 0.0\% | 6 | 5.0\% | 2,042 | 21.1\% |
| (Average) D | 406 | 11.4\% | 242 | 11.7\% | 293 | 10.2\% | 38 | 5.9\% | 0 | 0.0\% | 2 | 1.7\% | 981 | 10.1\% |
| (Poor) F | 95 | 2.7\% | 71 | 3.4\% | 89 | 3.1\% | 12 | 1.9\% | 0 | 0.0\% | 0 | 0.0\% | 267 | 2.8\% |
| (Failure) | 233 | 6.5\% | 183 | 8.8\% | 138 | 4.8\% | 20 | 3.1\% | 0 | 0.0\% | 0 | 0.0\% | 574 | 5.9\% |
| (Incomplete) P | 80 | 2.2\% | 39 | 1.9\% | 35 | 1.2\% | 8 | 1.2\% | 1 | 0.3\% | 0 | 0.0\% | 163 | 1.7\% |
| (Pass) | 8 | 0.2\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 285 | 74.8\% | 49 | 40.8\% | 342 | 3.5\% |
| $\begin{gathered} \mathrm{R} \\ \text { (Re-enroll) } \\ \mathrm{S} \end{gathered}$ | 61 | 1.7\% | 5 | 0.2\% | 98 | 3.4\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 164 | 1.7\% |
| (Satisfactory) U | 233 | 6.5\% | 0 | 0.0\% | 307 | 10.7\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 540 | 5.6\% |
| (Unsatisfactory) | 30 | 0.8\% | 0 | 0.0\% | 100 | 3.5\% | 0 | 0.0\% | 84 | 22.0\% | 0 | 0.0\% | 214 | 2.2\% |
| W (Withdrawal) | 503 | 14.1\% | 277 | 13.3\% | 295 | 10.2\% | 34 | 5.3\% | 11 | 2.9\% | 5 | 4.2\% | 1,125 | 11.6\% |
| $X$ <br> (Audit) | 33 | 0.9\% | 37 | 1.8\% | 27 | 0.9\% | 9 | 1.4\% | 0 | 0.0\% | 0 | 0.0\% | 106 | 1.1\% |
| (No Grade) | 1 | 0.0\% | 1 | 0.0\% | 1 | 0.0\% | 4 | 0.6\% | 0 | 0.0\% | 0 | 0.0\% | 7 | 0.1\% |
| Total <br> Average GPA | $\begin{array}{r} 3,567 \\ \hline \end{array}$ | $11^{16.9 \%}$ | $2.91$ |  | $3.01$ |  | $3.38$ |  | N/A |  | $N / A$ |  | $\begin{array}{r} 9,666 \\ \hline \end{array}$ | $\begin{aligned} & 100.0 \% \\ & 99 \\ & \hline \end{aligned}$ |

Source: PVCC GRP580.
Notes: Percentages are by column (within division) except for the final row, which indicates the overall
percentage of grades for each division. For further description of the grading system, refer to the PVCC Catalog.

Table 3-14: Grade Distribution (Fall Term)

| Grade | 1997 |  | 1998 |  | 1999 |  | 2000 |  | 2001 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. |
| A (Excellent) B | 3,046 | 33.8\% | 3,177 | 34.0\% | 3,159 | 33.0\% | 2,541 | 29.6\% | 3,141 | 32.5\% |
| (Good) C | 1,844 | 20.5\% | 1,895 | 20.3\% | 1,902 | 19.8\% | 1,822 | 21.3\% | 2,042 | 21.1\% |
| (Average) D | 1,015 | 11.3\% | 1,117 | 11.9\% | 1,053 | 11.0\% | 1,047 | 12.2\% | 981 | 10.1\% |
| (Poor) F | 300 | 3.3\% | 307 | 3.3\% | 334 | 3.5\% | 346 | 4.0\% | 267 | 2.8\% |
| (Failure) | 500 | 5.6\% | 579 | 6.2\% | 568 | 5.9\% | 542 | 6.3\% | 574 | 5.9\% |
| $\begin{gathered} \text { (Incomplete) } \\ \mathrm{P} \end{gathered}$ | 0 | 0.0\% | 1 | 0.0\% | 2 | 0.0\% | 3 | 0.0\% | 163 | 1.7\% |
| $\begin{gathered} \text { (Pass) } \\ R \end{gathered}$ | 460 | 5.1\% | 412 | 4.4\% | 414 | 4.3\% | 300 | 3.5\% | 342 | 3.5\% |
| $\begin{gathered} \text { (Re-enroll) } \\ S \end{gathered}$ | 124 | 1.4\% | 123 | 1.3\% | 174 | 1.8\% | 156 | 1.8\% | 164 | 1.7\% |
| (Satisfactory) U | 455 | 5.1\% | 475 | 5.1\% | 494 | 5.2\% | 411 | 4.8\% | 540 | 5.6\% |
| (Unsatisfactory) W | 141 | 1.6\% | 142 | 1.5\% | 151 | 1.6\% | 182 | 2.1\% | 214 | 2.2\% |
| (Withdrawal) X | 1,003 | 11.1\% | 1,005 | 10.7\% | 1,236 | 12.9\% | 1,122 | 13.1\% | 1,125 | 11.6\% |
| (Audit) | 119 | 1.3\% | 123 | 1.3\% | 99 | 1.0\% | 97 | 1.1\% | 106 | 1.1\% |
| (No Grade Given) | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 1 | 0.0\% | 7 | 0.1\% |
| Total Average GPA | $\begin{array}{r} 9,007 \\ \hline \end{array}$ | $\begin{aligned} & 100.0 \% \\ & \hline 99 \end{aligned}$ | $\begin{array}{r} 9,356 \\ \hline \end{array}$ | $\begin{aligned} & 100.0 \% \\ & 36 \\ & \hline \end{aligned}$ | $9,586$ | $\begin{aligned} & 100.0 \% \\ & 96 \\ & \hline \end{aligned}$ | $8,570$ | $\begin{aligned} & 100.0 \% \\ & \hline 37 \\ & \hline \end{aligned}$ | $9,666$ | $\begin{aligned} & 100.0 \% \\ & 99 \\ & \hline \end{aligned}$ |

Source: PVCC GRP580.
Notes: Percentages are by column.
For further description of the grading system, refer to the PVCC Catalog.
Table 3-15: Retention Rates (Fall to Spring and Annual)

| Category | Fall to Spring |  |  |  |  |  |  | 2000-01 | 1993-94 | Fall to Fall |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FTES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No. Returning | 1.217 | 1.137 | 1.138 | 1,154 | 1,150 | 1,238 | 1.235 | 1.304 | 729 | 687 | 694 | 694 | 724 | 750 | 805 | 782 |
| No. Not Returning | 575 | 560 | 579 | 579 | 591 | 594 | 650 | 654 | 947 | 899 | 921 | 1.036 | 1.016 | 1.078 | 1.079 | 1.174 |
| Retention | 67.9\% | 67.0\% | 66.3\% | 66.6\% | 66.1\% | 67.6\% | 65.5\% | 66.6\% | 43.5\% | 43.3\% | 43.0\% | 40.1\% | 41.6\% | 41.0\% | 42.7\% | 40.0\% |
| Headcount |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No. Returning | 2,306 | 2.186 | 2.199 | 2.176 | 2.143 | 2,291 | 2,267 | 2.425 | 1,382 | 1,328 | 1,367 | 1,300 | 1,356 | 1.414 | 1,471 | 1.439 |
| No. Not Returning | 2,063 | 1,861 | 2,077 | 1,924 | 1,936 | 1,910 | 2.098 | 2.045 | 2.810 | 2.539 | 2.735 | 2.797 | 2.721 | 2.781 | 2,890 | 3,027 |
| Retention | 52.8\% | 54.0\% | 51.4\% | 53.1\% | 52.5\% | 54.5\% | 51.9\% | 54.3\% | 33.0\% | 34.3\% | 33.3\% | 31.7\% | 33.3\% | 33.7\% | 33.7\% | 32.2\% |
| Curricular |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No. Returning | 1,517 | 1,472 | 1.493 | 1.450 | 1.402 | 1.491 | 1.456 | 1.566 | 982 | 954 | 951 | 889 | 913 | 945 | 978 | 990 |
| No. Not Returning | 734 | 725 | 709 | 663 | 670 | 691 | 760 | 783 | 1,094 | 1.068 | 1.082 | 1.221 | 1,157 | 1,232 | 1.235 | 1.355 |
| Retention | 67.4\% | 67.0\% | 67.8\% | 68.6\% | 67.7\% | 68.3\% | 65.7\% | 66.7\% | 47.3\% | 47.2\% | 46.8\% | 42.1\% | 44.1\% | 43.4\% | 44.2\% | 42.2\% |
| Full-Time |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No. Returning | 599 | 598 | 599 | 649 | 609 | 697 | 717 | 738 | 397 | 356 | 362 | 405 | 389 | 419 | 470 | 436 |
| No. Not Returning | 110 | 159 | 145 | 156 | 147 | 174 | 172 | 158 | 338 | 341 | 335 | 400 | 366 | 448 | 418 | 458 |
| Retention | 84.5\% | 79.0\% | 80.5\% | 80.6\% | 80.6\% | 80.0\% | 80.7\% | 82.4\% | 54.0\% | 51.1\% | 51.9\% | 50.3\% | 51.5\% | 48.3\% | 52.9\% | 48.8\% |
| Freshmen |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No. Returning | 1,087 | 1,030 | 1.039 | 1.026 | 985 | 1,037 | 1,064 | 1.139 | 776 | 742 | 730 | 682 | 695 | 727 | 768 | 786 |
| No. Not Returning | 518 | 506 | 493 | 443 | 457 | 473 | 508 | 541 | 791 | 757 | 774 | 786 | 746 | 783 | 804 | 890 |
| Retention | 67.7\% | 67.1\% | 67.8\% | 69.8\% | 68.3\% | 68.7\% | 67.7\% | 67.8\% | 49.5\% | 49.5\% | 48.5\% | 46.5\% | 48.2\% | 48.1\% | 48.9\% | 46.9\% |
| Sophomores |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| No. Returning | 430 | 442 | 454 | 424 | 417 | 454 | 392 | 427 | 206 | 212 | 221 | 207 | 218 | 218 | 210 | 204 |
| No. Not Returning | 216 | 219 | 216 | 220 | 213 | 218 | 252 | 242 | 303 | 311 | 308 | 435 | 411 | 449 | 431 | 465 |
| Retention | 66.6\% | 66.9\% | 67.8\% | 65.8\% | 66.2\% | 67.6\% | 60.9\% | 63.8\% | 40.5\% | 40.5\% | 41.8\% | 32.2\% | 34.7\% | 32.7\% | 32.8\% | 30.5\% |

Source: VCCS end-of-term AKT tapes.
Note: The retention rate refers to the percentage of students returning from one term to the next (returning students divided by both returning and
Table 3-16: Full-Time Student Retention Rates by Program (Fall to Spring and Annual)

| Academic Program | Fall to Spring |  |  |  |  |  | Fall to Fall |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1993-94 | 1996-97 | 1997-98 | 1998.99 | 1999-00 | 2000-01 | 1995-96 | 1996-97 | 1997-98 | 1998.99 | 1999-00 | 2000-01 |
| Business Admin. | $86 \%$ | 80\% | 84\% | 87\% | 82\% | 73\% | 41\% | 50\% | 58\% | 46\% | 50\% | $36 \%$ |
| Education | 70\% | 87\% | 72\% | 94\% | 73\% | 67\% | 63\% | 57\% | 52\% | 49\% | 58\% | 41\% |
| Fine Arts | 79\% | 88\% | 89\% | 91\% | 78\% | 71\% | 58\% | $65 \%$ | 58\% | 30\% | 51\% | 37\% |
| General Studies | 82\% | 81\% | 84\% | 84\% | 81\% | 73\% | 58\% | $48 \%$ | 55\% | 66\% | 36\% | 46\% |
| Liberal Arts | 86\% | 83\% | 84\% | 81\% | 88\% | 80\% | 57\% | $48 \%$ | 55\% | 52\% | 53\% | 42\% |
| Science | 86\% | 90\% | 88\% | 82\% | 83\% | 77\% | 42\% | 59\% | 48\% | 48\% | 61\% | 47\% |
| AAIAS Degree | 81\% | 83\% | 4\% | 84\% | 84 | 74\% | 52\% | 51 | 54 | 51\% | $54 \%$ | 43\% |
| Accounting | 89\% | 71\% | 88\% | 80\% | 100\% | 71\% | $54 \%$ | 36\% | 69\% | 40\% | 63\% | 33\% |
| Computer info. Sys. | 88\% | 80\% | 63\% | 77\% | 94\% | 70\% | 70\% | 59\% | 67\% | $51 \%$ | 66\% | 42\% |
| Drafting \& Design | 100\% | 92\% | 87\% | 90\% | 100\% | 87\% | 70\% | $58 \%$ | 40\% | 50\% | $64 \%$ | 35\% |
| Electronics | 83\% | 89\% | 75\% | 88\% | 100\% | 74\% | 90\% | 56\% | 40\% | 65\% | 50\% | $49 \%$ |
| Management | 75\% | 89\% | 65\% | 58\% | 89\% | 60\% | 25\% | 56\% | 24\% | 33\% | 48\% | 39\% |
| Marketing | 100\% | 60\% | 75\% | 86\% | 100\% | $50 \%$ | 50\% | 40\% | 75\% | 71\% | 67\% | 73\% |
| Nursing | 100\% | 100\% | 100\% | 100\% | 91\% | $85 \%$ | 80\% | 67\% | 60\% | 50\% | 75\% | 36\% |
| Office Systems Tech. | 88\% | 92\% | 57\% | 73\% | 100\% | $69 \%$ | 67\% | 83\% | 50\% | 36\% | 47\% | $44 \%$ |
| Police Science | 79\% | 78\% | 83\% | 78\% | -- | 77\% | 57\% | 56\% | 50\% | 50\% | 64\% | 51\% |
| AAS Degree | 86\% | 83\% | 75 | 80\% | 86\% | 75\% | 63\% | 57\% | 51\% | 50\% | 60\% | 43\% |
| Arts \& Crafts | -- | -- | -- | -- | $86 \%$ |  | -- | -- | -- | -- | -- | -- |
| Auto Mechanics | 100\% | -- | 100\% | 100\% | -- | 100\% | 100\% | -- | 100\% | 0\% | 100\% | 0\% |
| Career Studies | -- | 100\% | -- | 50\% | 67\% | 67\% | -- | 50\% | -- | 75\% | - | 39\% |
| $C$ hild Care | .- | .. | -- | -- | -- | -- | -- | -- | -- | -- | 67 | .- |
| Clericalstudies | 100\% | 100\% | -- | .- | -- | 50\% | -- | 0\% | -- | -- | -- | 50\% |
| Law Enforcement | -- | 0\% | .- | 100\% | 100\% | 100\% | .- | 0\% | -. | 100\% | 0\% | 80\% |
| Certificate | 100\% | 80\% | 100\% | 67\% | 71\% | 71\% | 100\% | 20\% | 50\% | 67\% | 50\% | 38\% |
| Total | 85\% | 83\% | 82\% | 83\% | 83\% | 75\% | 54\% | 52\% | 54\% | 51\% | 58\% | 42\% |

Source: VCCS end-of-term AKT tapes.
Note: The retention rate refers to the percentage of students returning from one term to thenext (returning students divided by
both returning and non-returning students).

Table 3-17: Graduation Awards by Curriculum

| Program/Degree | $\begin{gathered} 1992 \\ -93 \end{gathered}$ | $\begin{gathered} 1993 \\ -94 \\ \hline \end{gathered}$ | $\begin{gathered} 1994 \\ -95 \end{gathered}$ | $\begin{gathered} 1995 \\ -96 \\ \hline \end{gathered}$ | $\begin{gathered} 1996 \\ -97 \end{gathered}$ | $\begin{gathered} 1997 \\ -98 \\ \hline \end{gathered}$ | $\begin{gathered} 1998 \\ -99 \end{gathered}$ | $\begin{gathered} 1999 \\ -00 \end{gathered}$ | $\begin{gathered} 2000 \\ -01 \\ \hline \end{gathered}$ | $\begin{gathered} 2001 \\ -02 \\ \hline \end{gathered}$ | $10-\mathrm{yr}$ <br> Average |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fine Arts | 0 | 5 | 3 | 1 | 4 | 0 | 3 | 6 | 5 | 2 | 3 |
| Liberal Arts | 23 | 25 | 26 | 13 | 29 | 27 | 30 | 32 | 36 | 32 | 27 |
| AA Degree Total | 23 | 30 | 29 | 14 | 33 | 27 | 33 | 38 | 41 | 34 | 30 |
| Business Administration | 37 | 36 | 34 | 31 | 44 | 40 | 38 | 42 | 33 | 41 | 38 |
| Education | 9 | 9 | 12 | 8 | 7 | 13 | 11 | 9 | 7 | 14 | 10 |
| General Studies | 36 | 24 | 26 | 32 | 32 | 32 | 15 | 22 | 27 | 36 | 28 |
| Science | 13 | 16 | 12 | 11 | 14 | 11 | 15 | 11 | 21 | 17 | 14 |
| AS Degree Total | 95 | 85 | 84 | 82 | 97 | 96 | 79 | 84 | 88 | 108 | 90 |
| Accounting | 2 | 6 | 6 | 4 | 9 | 5 | 6 | 5 | 6 | 3 | 5 |
| Admin. Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 6 | 1 |
| Automotive Tectnology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Commercial Att | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comm/Soc. Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Computer Aided Drafting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 1 |
| Computer Info. | 8 | 9 | 11 | 9 | 10 | 16 | 17 | 3 | 5 | 0 | 9 |
| Computer Programming | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Drafting \& Design | 1 | 1 | 2 | 4 | 6 | 3 | 6 | 8 | 3 | 0 | 3 |
| Electronics | 3 | 1 | 6 | 12 | 14 | 11 | 12 | 12 | 5 | 9 | 9 |
| Information Systerns | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 13 | 19 | 4 |
| Management | 11 | 10 | 9 | 14 | 13 | 7 | 7 | 10 | 6 | 5 | 9 |
| Marketing | 0 | 2 | 2 | 2 | 7 | 1 | 2 | 4 | 1 | 1 | 2 |
| Medical Records | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Merchandising | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing | 47 | 50 | 54 | 50 | 50 | 45 | 45 | 48 | 46 | 40 | 48 |
| Office Systems | 5 | 5 | 7 | 11 | 5 | 8 | 8 | 5 | 2 | 0 | 6 |
| Police Science | 13 | 14 | 13 | 9 | 15 | 10 | 5 | 6 | 9 | 13 | 11 |
| Respiratory Therapy | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Science Laboratory | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Secretarial Science | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AAS Degree Total | 91 | 98 | 110 | 115 | 129 | 106 | 108 | 106 | 102 | 102 | 107 |
| Ats \& Crafts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Auto Diagnosis | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Auto Mechanics | 1 | 1 | 0 | 1 | 0 | 0 | 5 | 1 | 0 | 0 | 1 |
| Bus./nd. Super. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Career Studies | 19 | 13 | 18 | 14 | 24 | 20 | 38 | 39 | 52 | 49 | 29 |
| Child Care | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Clerical Studies | 1 | 1 | 7 | 2 | 4 | 2 | 0 | 2 | 1 | 0 | 2 |
| Drafting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elec. Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Industrial Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Law Enforcement | 9 | 9 | 11 | 13 | 14 | 9 | 7 | 11 | 10 | 12 | 11 |
| Surgical Technology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 8 | 1 |
| Teacher's Aide | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Certificate Total | 30 | 24 | 36 | 30 | 42 | 31 | 50 | 47 | 68 | 69 | 43 |
| Drating \& Design | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Elec./日ec. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diploma Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Annual Totals | 239 | 237 | 259 | 241 | 301 | 260 | 270 | 275 | 299 | 313 | 269 |

Source: VCCS Graduation Awards Conferred Booklets, Table 7.

Table 3-18: Graduate Employment Status by Degree

| YeariDegree | Full-Time |  |  |  | Part-Time |  |  |  | Unemployed |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Related Field |  | Unrelated Field |  | Related Field |  | Unrelated Field |  | Seeking Job |  | Not Seeking Job |  |
|  | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pet. |
| 1992-93 |  |  |  |  |  |  |  |  |  |  |  |  |
| AAAS | 5 | 9.3\% | 13 | 24.1\% | 6 | 11.1\% | 7 | 13.0\% | 4 | 7.4\% | 19 | 35.2\% |
| AAS | 30 | 63.8\% | 3 | 6.4\% | 8 | 17.0\% | 3 | 6.4\% | 2 | 4.3\% | 1 | 2.1\% |
| Diploma/Certificate | 12 | 75.0\% | 2 | 12.5\% | 1 | 6.3\% | 1 | 6.3\% | 0 | 0.0\% | 0 | 0.0\% |
| Total | 47 | 40.2\% | 18 | 15.4\% | 15 | 12.8\% | 11 | 9.4\% | 6 | 5.1\% | 20 | 17.1\% |
| 1993-94 |  |  |  |  |  |  |  |  |  |  |  |  |
| AA/AS | 7 | 10.1\% | 12 | 17.4\% | 5 | 7.2\% | 16 | 23.2\% | 4 | 5.8\% | 25 | 36.2\% |
| AAS | 35 | 67.3\% | 6 | 14.5\% | 5 | 9.6\% | 1 | 1.9\% | 4 | 7.7\% | 1 | 1.9\% |
| Diploma/Certificate | 3 | 42.9\% | 3 | 42.9\% | 0 | 0.0\% | 1 | 14.3\% | 0 | 0.0\% | 0 | 0.0\% |
| Total | 45 | 35.2\% | 21 | 16.4\% | 10 | 7.8\% | 18 | 14.1\% | 8 | 6.3\% | 26 | 20.3\% |
| 1994-95 |  |  |  |  |  |  |  |  |  |  |  |  |
| ANAS | 4 | 9.1\% | 6 | 13.6\% | 4 | 9.1\% | 11 | 25.0\% | 5 | 11.4\% | 14 | 31.8\% |
| AAS | 28 | 68.3\% | 2 | 4.9\% | 9 | 22.0\% | 0 | 0.0\% | 1 | 2.4\% | 1 | 2.4\% |
| Diploma/Certificate | 7 | 63.6\% | 0 | 0.0\% | 1 | 9.1\% | 1 | 9.1\% | 1 | 9.1\% | 1 | 9.1\% |
| Tota! | 39 | 40.6\% | 8 | 8.3\% | 14 | 14.6\% | 12 | 12.5\% | 7 | 7.3\% | 16 | 16.7\% |
| 1995-96 |  |  |  |  |  |  |  |  |  |  |  |  |
| AA/AS | 16 | 34.0\% | 9 | 19.1\% | 4 | 8.5\% | 5 | 10.6\% | 6 | 12.8\% | 7 | 14.9\% |
| AAS | 29 | 74.4\% | 2 | 5.1\% | 4 | 10.3\% | 0 | 0.0\% | 2 | 5.1\% | 2 | 5.1\% |
| Diploma/Certificate | 4 | 57.1\% | 1 | 14.3\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 2 | 28.6\% |
| Total | 49 | 52.7\% | 12 | 12.9\% | 8 | 8.6\% | 5 | 5.4\% | 8 | 8.6\% | 11 | 11.8\% |
| 1998-97 |  |  |  |  |  |  |  |  |  |  |  |  |
| ANAS | 7 | 18.9\% | 7 | 18.8\% | 4 | 10.8\% | 7 | 18.9\% | 2 | 5.4\% | 10 | 27.0\% |
| AAS | 30 | 75.0\% | 3 | 7.5\% | 6 | 15.0\% | 0 | 0.0\% | 0 | 0.0\% | 1 | 2.5\% |
| Diploma/Certificate | 2 | 40.0\% | 2 | 40.0\% | 0 | 0.0\% | 0 | 0.0\% | 1 | 20.0\% | 0 | 0.0\% |
| Total | 39 | 47.6\% | 12 | 14.6\% | 10 | 12.2\% | 7 | 8.5\% | 3 | 3.7\% | 11 | 13.4\% |
| 1997-98 |  |  |  |  |  |  |  |  |  |  |  |  |
| AN/AS | 5 | 11.4\% | 4 | 9.1\% | 6 | 13.6\% | 8 | 18.2\% | 5 | 11.4\% | 16 | 36.4\% |
| AAS | 32 | 71.1\% | 4 | 8.9\% | 6 | 13.3\% | 0 | 0.0\% | 1 | 2.2\% | 2 | 4.4\% |
| Diploma/Certificate | 6 | 50.0\% | 1 | 8.3\% | 4 | 33.3\% | 0 | 0.0\% | 0 | 0.0\% | 1 | 8.3\% |
| Total | 43 | 42.6\% | 9 | 8.9\% | 16 | 15.8\% | 8 | 7.9\% | 6 | 5.9\% | 19 | 18.8\% |
| 1998-99 |  |  |  |  |  |  |  |  |  |  |  |  |
| ANAS | 13 | 27.1\% | 8 | 16.7\% | 3 | 6.3\% | 7 | 14.6\% | 6 | 12.5\% | 11 | 22.9\% |
| AAS | 12 | 57.1\% | 4 | 19.0\% | 2 | 9.5\% | 0 | 0.0\% | 0 | 0.0\% | 3 | 14.3\% |
| Diploma/Certificate | 3 | 23.1\% | 2 | 15.4\% | 2 | 15.4\% | 1 | 7.7\% | 2 | 15.4\% | 3 | 23.1\% |
| Total | 28 | 34.1\% | 14 | 17.1\% | 7 | 8.5\% | 8 | 9.8\% | 8 | 9.8\% | 17 | 20.7\% |
| 1989-00 |  |  |  |  |  |  |  |  |  |  |  |  |
| AN/AS | 14 | 25.5\% | 10 | 18.2\% | 6 | 10.9\% | 7 | 12.7\% | 2 | 3.6\% | 16 | 29.1\% |
| AAS | 35 | 67.3\% | 3 | 5.8\% | 8 | 15.4\% | 1 | 1.9\% | 2 | 3.8\% | 3 | 5.8\% |
| Diploma/Certificate | 15 | 48.4\% | 5 | 16.1\% | 2 | 6.5\% | 1 | 3.2\% | 6 | 19.4\% | 2 | 6.5\% |
| Total | 64 | 46.4\% | 18 | 13.0\% | 16 | 11.6\% | 9 | 6.5\% | 10 | 7.2\% | 21 | 15.2\% |
| 2000-01 |  |  |  |  |  |  |  |  |  |  |  |  |
| AN/AS | 4 | 10.0\% | 7 | 17.5\% | 6 | 15.0\% | 7 | 17.5\% | 4 | 10.0\% | 12 | 30.0\% |
| AAS | 28 | 60.9\% | 4 | 8.7\% | 8 | 17.4\% | 1 | 2.2\% | 4 | 8.7\% | 1 | 2.2\% |
| Diploma/Certificate | 11 | 45.8\% | 3 | 12.5\% | 2 | 8.3\% | 1 | 4.2\% | 3 | 12.5\% | 4 | 16.7\% |
| Total | 43 | 39.1\% | 14 | 12.7\% | 16 | 14.5\% | 9 | 8.2\% | 11 | 10.0\% | 17 | 15.5\% |

Source: Follow-up Survey of PVCC Graduates
Note: Percentage figures are by row (award)

Table 3-19: Graduate Employment Status by Curriculum (Class of 2001)


Source: Follow-up Survey of PVCC Graduates of the Class of 2000-01
Note: Percentage figures are by row (program).

Table 3-20: Graduate Preparation for College Transfer

|  | Excellent |  | Good |  | Fair |  | Poor |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | No. | Pct. | No. | Pct. | No. | Pct. | No. | Pct. |
| $1979-80$ | 6 | $35.3 \%$ | 9 | $52.9 \%$ | 2 | $11.8 \%$ | 0 | $0.0 \%$ |
| $1980-81$ | 8 | $33.3 \%$ | 14 | $58.3 \%$ | 2 | $8.3 \%$ | 0 | $0.0 \%$ |
| $1981-82$ | 11 | $37.9 \%$ | 15 | $51.7 \%$ | 3 | $10.3 \%$ | 0 | $0.0 \%$ |
| $1982-83$ | 10 | $34.5 \%$ | 10 | $34.5 \%$ | 9 | $31.0 \%$ | 0 | $0.0 \%$ |
| $1983-84$ | -- | - | -- | -- | - | - | -- | -- |
| $1984-85$ | 10 | $43.5 \%$ | 7 | $30.4 \%$ | 6 | $26.1 \%$ | 0 | $0.0 \%$ |
| $1985-86$ | 11 | $39.3 \%$ | 12 | $42.9 \%$ | 5 | $17.9 \%$ | 0 | $0.0 \%$ |
| $1986-87$ | 12 | $40.0 \%$ | 13 | $43.3 \%$ | 5 | $16.7 \%$ | 0 | $0.0 \%$ |
| $1987-88$ | 13 | $40.6 \%$ | 17 | $53.1 \%$ | 1 | $3.1 \%$ | 1 | $3.1 \%$ |
| $1988-89$ | 20 | $47.6 \%$ | 20 | $47.6 \%$ | 1 | $2.4 \%$ | 1 | $2.4 \%$ |
| $1989-90$ | 14 | $34.1 \%$ | 26 | $63.4 \%$ | 1 | $2.4 \%$ | 0 | $0.0 \%$ |
| $1990-91$ | 17 | $33.3 \%$ | 30 | $58.8 \%$ | 4 | $7.8 \%$ | 0 | $0.0 \%$ |
| $1991-92$ | 16 | $42.1 \%$ | 19 | $50.0 \%$ | 3 | $7.9 \%$ | 0 | $0.0 \%$ |
| $1992-93$ | 25 | $41.7 \%$ | 31 | $51.7 \%$ | 4 | $6.7 \%$ | 0 | $0.0 \%$ |
| $1993-94$ | 20 | $37.7 \%$ | 29 | $54.7 \%$ | 4 | $7.5 \%$ | 0 | $0.0 \%$ |
| $1994-95$ | 8 | $33.3 \%$ | 13 | $54.2 \%$ | 2 | $8.3 \%$ | 1 | $4.2 \%$ |
| $1995-96$ | 16 | $42.1 \%$ | 17 | $44.7 \%$ | 4 | $10.5 \%$ | 1 | $2.6 \%$ |
| $1996-97$ | 15 | $40.5 \%$ | 17 | $45.9 \%$ | 3 | $8.1 \%$ | 2 | $5.4 \%$ |
| $1997-98$ | 19 | $39.6 \%$ | 23 | $47.9 \%$ | 3 | $6.3 \%$ | 3 | $6.3 \%$ |
| $1998-99$ | 20 | $42.6 \%$ | 23 | $48.9 \%$ | 4 | $8.5 \%$ | 0 | $0.0 \%$ |
| $1999-00$ | 19 | $54.3 \%$ | 14 | $40.0 \%$ | 1 | $2.9 \%$ | 1 | $2.9 \%$ |
| $2000-01$ | 11 | $28.9 \%$ | 20 | $52.6 \%$ | 7 | $18.4 \%$ | 0 | $0.0 \%$ |

Source: Follow-Up Survey of PVCC Graduates.
Notes: Data reflect responses of AA and AS graduates only. Percentage figures are by row (year). Also, in 1983-84, a follow-up survey was not conducted.

## Section 4: Faculty and Staff

Figure 4-1: Full-Time Faculty by Degree


Table 4-1: Full-Time Teaching Faculty by Rank, Division, and Sex (2001-02)

|  | Business Technologies | Continuing Education | Humanities \& Social Sciences |  <br> Technology | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Male <br> Female | $\begin{aligned} & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 1 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 1 \\ & \hline \end{aligned}$ |
| Asst. Professor <br> Male <br> Female | $\begin{aligned} & 4 \\ & 1 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 2 \\ & \hline \end{aligned}$ | $\begin{aligned} & 3 \\ & 5 \\ & \hline \end{aligned}$ | $\begin{array}{r} 7 \\ 8 \\ \hline \end{array}$ |
| Assoc. Professor <br> Male <br> Female | $\begin{aligned} & 2 \\ & 3 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & 3 \\ & 2 \\ & \hline \end{aligned}$ | $\begin{aligned} & 3 \\ & 5 \\ & \hline \end{aligned}$ | $\begin{gathered} 8 \\ 10 \\ \hline \end{gathered}$ |
|  Professor <br> Male  <br> Female  | $\begin{aligned} & 2 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \end{aligned}$ | $\begin{aligned} & 6 \\ & 6 \\ & \hline \end{aligned}$ | $\begin{aligned} & 1 \\ & 2 \\ & \hline \end{aligned}$ | $\begin{array}{r} 9 \\ 9 \\ \hline \end{array}$ |
| Male Total <br> Female  | $\begin{aligned} & 8 \\ & 4 \\ & \hline \end{aligned}$ | $\begin{aligned} & 0 \\ & 0 \\ & \hline \end{aligned}$ | $\begin{gathered} 9 \\ 10 \\ \hline \end{gathered}$ | $\begin{gathered} 7 \\ 13 \end{gathered}$ | $\begin{array}{r} 24 \\ 27 \\ \hline \end{array}$ |

Source: Human Resources.

Figure 4-2: Full-Time Teaching Faculty by Division (2001-02)


Figure 4-3: Full-Time Teaching Faculty by Rank (2001-02)


Table 4-2: Full-Time Teaching Faculty Salary by Rank (2001-02)

| Rank | Number of <br> Faculty | Average <br> Salary |
| :--- | :---: | :---: |
| Professor | 17 | $\$ 53,117$ |
| Associate Professor | 18 | $\$ 47,328$ |
| Assistant Professor | 15 | $\$ 42,737$ |
| Instructor | 1 | $\$ 35,538$ |
| Total | 51 | $\$ 47,669$ |

Source: Human Resources

Table 4-3: Part-Time Faculty by Division and Sex (2001-02)

|  | Male |  | Female |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Division | No. | Pct. | No. | Pct. | Total |
| Business Technologies | 21 | $61.8 \%$ | 13 | $38.2 \%$ | 34 |
| Humanities \& Social Sciences | 30 | $42.3 \%$ | 41 | $57.7 \%$ | 71 |
| Science \& Technology | 54 | $55.7 \%$ | 43 | $44.3 \%$ | 97 |
| Continuing Education | 17 | $54.8 \%$ | 14 | $45.2 \%$ | 31 |
| Student Services | 0 | $0.0 \%$ | 3 | $100.0 \%$ | 3 |
| Total | 122 | $51.7 \%$ | 114 | $48.3 \%$ | 236 |

Source: Human Resources
Table 4-4: Classified Staff by Category and Sex

| Category | 1996-97 |  |  | 1997-98 |  |  | 1998-99 |  |  | 1999-00 |  |  | 2000-01 |  |  | 2001-02 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Mal | emale | Total | Mal | emale | Tota | Male | emale | Tota | Male | male | Tota | Male | Eemale. | Tota | Male | -emale | Total |
| Executive/Admin./Managerial | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 2 | 3 |
| Professional | 1 | 3 | 4 | 1 | 3 | 4 | 1 | 4 | 5 | 1 | 5 | 6 | 1 | 5 | 6 | 3 | 11 | 14 |
| Paraprofessional | 1 | 10 | 11 | 1 | 10 | 11 | 1 | 10 | 11 | 1 | 11 | 12 | 1 | 15 | 16 | 0 | 17 | 17 |
| Technical | 2 | 5 | 7 | 2 | 5 | 7 | 3 | 5 | 8 | 3 | 5 | 8 | 5 | 3 | 8 | 5 | 5 | 10 |
| Skilled Craft | 4 | 0 | 4 | 4 | 0 | 4 | 4 | 0 | 4 | 5 | 0 | 5 | 5 | 0 | 5 | 3 | 0 | 3 |
| Clerical | 1 | 14 | 15 | 1 | 14 | 15 | 1 | 15 | 16 | 1 | 15 | 16 | 0 | 16 | 16 | 0 | 6 | 6 |
| Protective Services | 2 | 0 | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 |
| Service/Maintenance | 3 | 2 | 5 | 3 | 2 | 5 | 3 | 2 | 5 | 3 | 3 | 6 | 3 | 3 | 6 | 5 | 2 | 7 |
| Total | 14 | 36 | 50 | 13 | 37 | 50 | 14 | 38 | 52 | 14 | 41 | 55 | 15 | 44 | 59 | 17 | 44 | 61 |

Section 5: Resources and Services

Table 5-1: Current Funds Revenues by Source

| Year | Tuition <br> \& Fees | State <br> Funds | Grants \& Contracts | Other <br> Sources | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| $1995-96$ <br> Revenues <br> Per Capita FTE Student <br> Percent of Total Revenue | $\begin{gathered} \$ 2,964,390 \\ \$ 1,664 \\ 30.0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 5,032,519 \\ \$ 2,826 \\ 50.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,689,152 \\ \$ 948 \\ 17.1 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 210,286 \\ \$ 118 \\ 2.1 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 9,896,347 \\ \$ 5,557 \\ 100.0 \% \\ \hline \end{gathered}$ |
| 1996-97 <br> Revenues Per Capita FTE Student Percent of Total Revenue | $\begin{gathered} \$ 3,097,953 \\ \$ 1,601 \\ 29.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 5,193,713 \\ \$ 2,684 \\ 49.0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 2,109,424 \\ \$ 1,090 \\ 19.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 207,193 \\ \$ 107 \\ 2.0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 10,608,283 \\ \$ 5,482 \\ 100.0 \% \\ \hline \end{gathered}$ |
| 1997-98 <br> Revenues <br> Per Capita FTE Student <br> Percent of Total Revenue | $\begin{gathered} \$ 3,130,482 \\ \$ 1,575 \\ 29.0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 5,478,629 \\ \$ 2,756 \\ 50.7 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,981,285 \\ \$ 997 \\ 18.3 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 215,473 \\ \$ 108 \\ 2.0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 10,805,869 \\ \$ 5,436 \\ 100.0 \% \\ \hline \end{gathered}$ |
| \|1998-99 <br> Revenues <br> Per Capita FTE Student <br> Percent of Total Revenue | $\begin{gathered} \$ 3,276,760 \\ \$ 1,610 \\ 27.5 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 6,063,409 \\ \$ 2,980 \\ 50.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 2,310,465 \\ \$ 1,135 \\ 19.4 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 256,896 \\ \$ 126 \\ 2.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 11,907,530 \\ \$ 5,851 \\ 100.0 \% \\ \hline \end{gathered}$ |
| $1999-00$ <br> Revenues <br> Per Capita FTE Student <br> Percent of Total Revenue | $\begin{gathered} \$ 3,019,827 \\ \$ 1,484 \\ 27.5 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 7,214,822 \\ \$ 3,545 \\ 50.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 2,424,252 \\ \$ 1,191 \\ 19.4 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 321,230 \\ \$ 158 \\ 2.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 12,980,131 \\ \$ 6,378 \\ 100.0 \% \\ \hline \end{gathered}$ |
| 2000-01 <br> Revenues <br> Per Capita FTE Student <br> Percent of Total Revenue | $\begin{gathered} \$ 3,122,669 \\ \$ 1,559 \\ 27.5 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 7,605,580 \\ \$ 3,797 \\ 50.9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 2,528,531 \\ \$ 1,262 \\ 19.4 \% \end{gathered}$ | $\begin{gathered} \$ 317,748 \\ \$ 159 \\ 2.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 13,574,528 \\ \$ 6,777 \\ 100.0 \% \\ \hline \end{gathered}$ |

Figure 5-1: Sources of Revenue (2000-01)


Figure 5-2: Areas of Expenditure (2000-01)

Table 5-2: Current Funds Expenditures by Function

| Year | Instruction | Public Service | Academic Support | Libraries | Student <br> Services | Institutional Support | Plant Maintenanc | cholarships | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & 1992 \text {-93 } \\ & \text { Expenditures } \\ & \text { Per Capita FTE Student } \\ & \text { Pct. Total Expenditure } \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 4,279.703 \\ \$ 1,830 \\ 48 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 19.747 \\ \$ 9 \\ 0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 815,625 \\ \$ 36 \\ 9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 305,949 \\ \$ 144 \\ 3 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 678,860 \\ \$ 320 \\ 8 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,268,668 \\ \$ 608 \\ 14 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 527.650 \\ \$ 254 \\ 6 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 967.178 \\ \$ 418 \\ 11 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 8,863,380 \\ \$ 3,969 \\ 100 \% \\ \hline \end{gathered}$ |
| $\begin{aligned} & 1993-94 \\ & \text { Expenditures } \\ & \text { Per Capita FTE Student } \\ & \text { Pct. Total Expenditure } \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 4,310,277 \\ \$ 2,420 \\ 47 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 37.086 \\ \$ 21 \\ 0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 836,292 \\ \$ 470 \\ 9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 319,340 \\ \$ 179 \\ 3 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 691,937 \\ \$ 389 \\ 8 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1.391 .353 \\ \$ 781 \\ 15 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 560.230 \\ \$ 315 \\ 6 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,042,986 \\ \$ 586 \\ 11 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 9.189 .501 \\ \$ 5.160 \\ 100 \% \\ \hline \end{gathered}$ |
| $\begin{aligned} & \text { 1994-95 } \\ & \text { Expenditures } \\ & \text { Per Capita FTE Student } \\ & \text { Pct. Total Expenditure } \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 4.484 .772 \\ \$ 2.318 \\ 47 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 41.028 \\ \$ 21 \\ 0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 901,979 \\ \$ 466 \\ 9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 329.139 \\ \$ 170 \\ 3 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 714,590 \\ \$ 369 \\ 7 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,494,782 \\ \$ 772 \\ 16 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 571,114 \\ \$ 295 \\ 6 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,018,518 \\ \$ 526 \\ 11 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 9,555,922 \\ \$ 4.938 \\ 100 \% \\ \hline \end{gathered}$ |
| $\begin{aligned} & 1995-96 \\ & \text { Expenditures } \\ & \text { Per Capita FTE Student } \\ & \text { Pct. Total Expenditure } \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 4.744 .143 \\ \$ 2.386 \\ 48 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 88,366 \\ \$ 44 \\ 1 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 931.137 \\ \$ 468 \\ 9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 371.488 \\ \$ 187 \\ 4 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 732,138 \\ \$ 368 \\ 7 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,539,240 \\ \$ 774 \\ 16 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 499,637 \\ \$ 251 \\ 5 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 931,431 \\ \$ 469 \\ 9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 9.837,580 \\ \$ 4.948 \\ 100 \% \\ \hline \end{gathered}$ |
| 1996-97 <br> Expenditures <br> Per Capita FTE Student <br> Pct. Total Expenditure | $\begin{gathered} \$ 5,282,355 \\ \$ 2,596 \\ 49 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 123.924 \\ \$ 61 \\ 1 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,048,097 \\ \$ 515 \\ 10 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 254,116 \\ \$ 125 \\ 2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 834,442 \\ \$ 410 \\ 8 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1.692 .543 \\ \$ 832 \\ 16 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 585,606 \\ \$ 288 \\ 5 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 989,486 \\ \$ 486 \\ 9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 10.810 .569 \\ \$ 5.312 \\ 100 \% \\ \hline \end{gathered}$ |
| \|1997-98 <br> Expenditures <br> Per Capita FTE Student <br> Pct. Total Expenditure | $\begin{gathered} \$ 5,307.577 \\ \$ 2,650 \\ 49 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 101.531 \\ \$ 51 \\ 1 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1.129 .605 \\ \$ 564 \\ 10 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 262.532 \\ \$ 131 \\ 2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 872,615 \\ \$ 436 \\ 8 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1.582,863 \\ \$ 790 \\ 15 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 582.516 \\ \$ 291 \\ 5 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,003,014 \\ \$ 501 \\ 9 \% \end{gathered}$ | $\begin{gathered} \$ 10.842 .253 \\ \$ 5.413 \\ 100 \% \\ \hline \end{gathered}$ |
| $199899$ <br> Expenditures <br> Per Capita FTE Student <br> Pct. Total Expenditure | $\begin{gathered} \$ 5,752,112 \\ \$ 2,927 \\ 50 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 114.582 \\ \$ 58 \\ 1 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,211,035 \\ \$ 616 \\ 10 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 254,754 \\ \$ 130 \\ 2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 868,304 \\ \$ 442 \\ 7 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1.545,117 \\ \$ 786 \\ 13 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 731,569 \\ \$ 372 \\ 6 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1.114,238 \\ \$ 567 \\ 10 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 11,591,711 \\ \$ 5,899 \\ 100 \% \\ \hline \end{gathered}$ |
| $\begin{aligned} & \text { 1999-00 } \\ & \text { Expenditures } \\ & \text { Per Capita FTE Student } \\ & \text { Pct. Total Expenditure } \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 6.371 .880 \\ \$ 3.243 \\ 49 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 219.805 \\ \$ 112 \\ 2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,486,834 \\ \$ 757 \\ 12 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 264,815 \\ \$ 135 \\ 2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 934.779 \\ \$ 476 \\ 7 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,507,620 \\ \$ 767 \\ 12 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 956,041 \\ \$ 487 \\ 7 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1.148,066 \\ \$ 584 \\ 9 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 12.889,840 \\ \$ 6.560 \\ 100 \% \\ \hline \end{gathered}$ |
| ```2000-01 Expenditures Per Capita FTE Student Pct. Total Expenditure``` | $\begin{gathered} \$ 6,305,885 \\ \$ 3.378 \\ 47 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 274,432 \\ \$ 147 \\ 2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,692,846 \\ \$ 907 \\ 13 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 264,815 \\ \$ 142 \\ 2 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 975.214 \\ \$ 522 \\ 7 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,636,692 \\ \$ 877 \\ 12 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,124,196 \\ \$ 602 \\ 8 \% \\ \hline \end{gathered}$ | $\begin{gathered} \$ 1,243.498 \\ \$ 666 \\ 9 \% \end{gathered}$ | $\begin{gathered} \$ 13,517,578 \\ \$ 7.240 \\ 100 \% \\ \hline \end{gathered}$ |

Figure 5-3: In-State Tuition per Credit Hour


Table 5-3: Facilities Inventory

| Category | Main Campus | Off Campus | Total |
| :--- | :---: | :---: | :---: |
| Instruction | 54,893 | 18,894 | 73,787 |
| Academic Support | 6,628 | 0 | 6,628 |
| Library | 8,901 | 0 | 8,901 |
| Museums | 308 | 0 | 308 |
| Student Services | 4,465 | 0 | 4,465 |
| Institutional Support | 10,491 | 0 | 10,491 |
| Physical Plant | 5,695 | 0 | 5,695 |
| Ancillary Support | 13,367 | 0 | 13,367 |
| Total Educational Use | 104,748 | 18,894 | 123,642 |
| Auxiliary Enterprises | 4,348 | 0 | 0 |
| Independent Operations | 1,385 | 0 | 0 |
| Total Assigned | 110,481 | 18,894 | 123,642 |
| Amount Unassigned | 32,888 | 0 | 32,888 |
| Total Inside Square Feet | 143,369 | 18,894 | 156,530 |

Source: SCHEV Form F1A, Analysis of Physical Plant Inventory.
Note: All figures are in square feet.
Table 5-4: Financial Aid

| Type of Aid | 1996-97 |  | 1997-98 |  | 1998-99 |  | 1999-2000 |  | 2000-01 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | No. | Amount | No. | Amount | No. | Amount | No. | Amount | No. | Amount |
| Federal Programs |  |  |  |  |  |  |  |  |  |  |
| Pell Grant | 553 | \$674,965 | 558 | \$688,867 | 561 | \$797,414 | 594 | \$820,021 | 561 | \$050,978 |
| Supplemental Educational Opportunity Grant (SEOG) | 91 | \$46,580 | 101 | 47,060 | 95 | \$44,340 | 124 | \$49,150 | 124 | \$50,725 |
| College Work-Study (CWS) | 66 | \$98,402 | 66 | 102,690 | 55 | \$105,074 | 52 | \$103,532 | 59 | \$88,839 |
| Nursing Student Loan | 5 | \$8,000 | 5 | 9,000 | 7 | \$13,000 | 3 | \$6,000 | 4 | \$8,000 |
| Federal Total | 715 | \$827,947 | 730 | \$847,617 | 718 | \$959,828 | 773 | \$978,703 | 748 | \$1,098,542 |
| State Programs |  |  |  |  |  |  |  |  |  |  |
| Virginia Guaranteed Assistance Program(VGAP) | 5 | \$6,860 | 23 | 23,342 | 56 | \$45,381 | 72 | \$48,887 | 62 | \$43,777 |
| Cormorweath Grant (COMA) | 451 | \$200,058 | 408 | \$179,924 | 380 | \$163,589 | 458 | \$150,641 | 414 | \$154,497 |
| College Scholarship Assistance Program (CSAP) | 66 | \$32,000 | 78 | 35,000 | 67 | \$31,000 | 77 | \$31,200 | 79 | \$31,850 |
| Part-Time Assistance Program (PTAP) | 65 | \$14,437 | 63 | 14,116 | 69 | \$16,421 | 77 | \$14,555 | 84 | \$15,479 |
| Undergraduate Student Financial Assistance Program (USFA | 9 | \$4,000 | 6 | 4,000 | 7 | \$4,000 | 9 | \$4,000 | 9 | \$4,000 |
| Higher Education Teacher Assistance Program (HETAP) | - | - | - | - | - | - | - | - | 1 | \$2,000 |
| State Total | 596 | \$257,355 | 578 | \$256,382 | 579 | \$260,391 | 693 | \$259,283 | 649 | \$251,603 |
| Grand Total | 1,311 | \$1,085,302 | 1,308 | \$1,103,999 | 1,297 | \$1,200,219 | 1446 | \$1,237,986 | 1397 | \$1,350,145 |

Source: PVOC Financial Aid Office.
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Table 5-5: Division of Continuing Education Credit and Nen-Credit Enrollment

| Category | 1996-97 |  |  | 1997-98 |  |  | 199899 |  |  | 1999-00 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Credit | Non-Cr. | Total | Credit | Non-Cr. | Total | Credit | Non-Cr. | Total | Credit | Non-Cr. | Total |
| Business \& Industry | 1.415 | 2,677 | 4,092 | 779 | 1,542 | 2,321 | 1,244 | 2,146 | 3,390 | 938 | 2,017 | 2,955 |
| Regional Site Courses | 570 | -- | 570 | 935 | - | 935 | 955 | -- | 955 | 978 | - | 978 |
| Continuing Education | 466 | 25 | 491 | 467 | -- | 467 | 436 | -- | 436 | 498 | 43 | 541 |
| Cooperative Education | 79 | - | 79 | 147 | -- | 147 | 91 | -- | 91 | 89 | -- | 89 |
| Piedmont Works | 46 | -- | 46 | 69 | - | 69 | 14 | - | 14 | 275 | - | 275 |
| Total Enrollment | 2,576 | 2,702 | 5,278 | 2,397 | 1,542 | 3,939 | 2,740 | 2,146 | 4,886 | 2,778 | 2,060 | 4,838 |
| Annualized FTES |  |  | 176 |  |  | 131 |  |  | 163 |  |  | 170 |

Source: PVCC Division of Continuing Education.
Table 5-5a: Division of Continuing Education and Center for Training and Workforce Development

[^1]
Table 5-6: Foundation Assets and End-of-Year Fund Balance

| Account Category | $\mathbf{1 9 9 5 - 9 6}$ | $\mathbf{1 9 9 6 - 9 7}$ | $\mathbf{1 9 9 7 - 9 8}$ | $\mathbf{1 9 9 8 - 9 9}$ | $\mathbf{1 9 9 9 - 2 0 0 0}$ | $\mathbf{2 0 0 0 - 0 1}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Assets |  |  |  |  |  |  |
| Cash | $\$ 49,107.77$ | $\$ 64,763.58$ | $\$ 112,419.00$ | $\$ 111,102.31$ | $\$ 105,902.79$ | $\$ 192,538.17$ |
| Unrestricted Investments | $91,680.85$ | $220,565.35$ | $401,033.02$ | $580,947.69$ | $653,932.70$ | $729,445.00$ |
| Restricted Investments | $511,035.14$ | $656,131.00$ | $558,131.00$ | $597,131.00$ | $712,250.00$ | $673,147.00$ |
| Notes Receivable | $23,122.72$ | $15,226.60$ | $4,965.48$ | -- | -- | -- |
| Equipment | -- | -- | -- | -- | - |  |
| Total Assets | $674,946.48$ | $956,686.53$ | $1,076,548.50$ | $1,289,181.00$ | $1,472,085.49$ | $1,595,130.17$ |
| Restricted Accounts | $560,310.62$ | $700,370.67$ | $616,367.56$ | $649,048.88$ | $649,048.88$ | $768,186.57$ |
| End-of-Year Fund Balance | $\$ 114,635.86$ | $\$ 256,315.86$ | $\$ 460,180.94$ | $\$ 640,132.12$ | $\$ 823,036.61$ | $\$ 826,943.60$ |

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[^0]:    Source: VCCS Student Enrollment Booklet, Table 8A; and SIS Database.
    Note: FTE figures in this table may differ from official FTE figures due to rounding.

[^1]:    Source: PVCC Division of Continuing Education.
    Note: In 2000-01, the Center for Training and Workforce Development seperated from the
    Division of Continuing Education. Distance learning programs were also added this year. Division of Continuing Education. Distance learning programs were also added this year. Disioncole y

